AGENDA

COMMITTEE ON FINANCE

June 5, 2007 Mayor and All Aldermen

Upon Recess of BMA Aldermanic Chambers City Hall (3rd Floor)

- 1. Mayor Guinta calls the meeting to order.
- 2. The Clerk calls the roll.
- 3. Resolution: (A motion is in order to read by title only.)

"Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Five Hundred Dollars (\$2,500) for the FY2007 CIP 310307 Foreign Language Audio Discs Project."

If the Committee so desires, a motion is in order that the Resolution ought to pass and be Enrolled.

- 4. Communication from Robert MacKenzie, Director of Planning, requesting CIP project extensions until December 31, 2007 as outlined herein. Ladies and Gentlemen, what is your pleasure?
- **5.** CIP Budget Authorizations:

310307	Foreign Language Audio Discs
211008	After School Program
211108	Home Care/Homemaker Services
211208	Runaway & Homeless Youth
211308	Capital Improvements
211408	Child Health Services
211508	Hillside Middle School Team
211608	Support to Abused & Neglected Children
211708	Girls Center Program
211808	Family to Family Support
211908	Center City Disease Prevention
212008	Children's Health & Nutrition Program
212108	Community Oral Health Collaborative

212208	Indigent Care
212308	Overhead Expenses
212408	Pharmaceutical Program – Medications
212508	Pharmaceutical Program – Program Coordinator
212608	Bright Start Home Visiting Program
212708	New Citizen Assimilation Initiatives
212808	Kids Café
212908	Elder Nutrition Programs
213008	VNA Child Care & Family Resource Center
213108	Youth Opportunities Unlimited
213208	Local Emergency Services
213308	Support for Read To Succeed Program
213408	Wrap for Youth Resiliency Project
213508	Info Bank
213608	Voluntary Action Center
213708	6% Incentive Program
213808	Substance Abuse Treatment Services
310008	NHIA Main Building Upgrade
310208	Workforce Development
410008	Homeland Security Grant
410108	Enforcing Underage Drinking Laws
411008	NH Sobriety Checkpoint Program
411608	Weed N' Seed
510008	Summer Concerts
510108	Bel Esprit/Mill City Festival
510208	Theatre in the Park
510308	Art Trolley
510408	Operations
510508	Project Greenstreets
510708	Off The Streets & Onto The Stage
510808	Youth Recreation Program
510908	Fun in the Sun/Special Sports
511008	Martineau Park
511108	Youth Recreation Activity
511208	Hazard Tree Removal
511308	Millyard Maintenance
511408	Park Improvement Program
511508	Weston Street Neighborhood Park
511608	Veterans Park/Stanton Plaza
610008	Spruce Street Transitional Housing Program
610108	Housing Initiatives

610208	Neighborhood Pride - Cleanstreets
610308	Amoskeag Business Incubator Program
610408	Concentrated Code Enforcement
610508	Emergency Transitional Housing
610608	Capital Improvements
610708	Operational Reimbursement
610808	Downpayment & Closing Cost Assistance
610908	Neighborworks Homeownership Center
611008	West Granite Gateway Project
611108	NHLA Fair Housing/Tenant Rights
611208	Operational Expenses
611308	Shelter Staffing
611408	Manchester Micro Enterprise Program
611508	Small Business Management Counseling
611608	Neighborhood Pride – Business Incentives
611708	Homeless Intervention/Prevention
611808	Tenant Assistance
611908	Emily's Place Operations
612008	Dilapidated Building Demolition
612208	Marketing Program – Year 2
710008	Annual Bridge Rehab. Program
710308	Annual CDBG Street Reconstruction Program
710408	Infrastructure ADA Access Improvements
710508	School Sidewalk Program
710608	Annual Bridge Maintenance Program
710708	Annual ROW Maintenance
710808	Cohas Brook Phase III – Master Plan
710908	Construction Cohas Brook Phase II, Contract 3
711408	Additional Multi Space Meters
711508	Hartnett Lot Repairs
711608	Victory Garage Ongoing Repairs
711708	Victory Garage Revenue Control Equipment
713408	Chronic Drain
810008	ADA Compliance
810108	Community Development Initiative
810308	Hallsville School Structural Repairs
810408	Municipal Deferred Maintenance
810508	Employee Training & Development
810608	Motor Vehicle Registration System
A 4.*	THE THE PARTY OF THE TENER OF T

A motion is in order that the CIP budget authorizations be approved.

6. If there is no further business, a motion is in order to adjourn.

Tity of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Amending the FY 2007 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Five Hundred Dollars (\$2,500) for the FY2007 CIP 310307 Foreign Language Audio Discs Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen on behalf of the City Library wishes to accept funds in the amount \$2,500 from the Benjamin Cohen Trust Under Will, administered by TD Banknorth Wealth Management Group to purchase foreign language audio discs;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By adding:

FY2007 CIP 310307 - Foreign Language Audio Discs - \$2,500 Other

Resolved, that this Resolution shall take effect upon its passage.

Shared/CIP/Agendas & Resolutions/310307



MEMORANDUM

To:

Committee on Community Improvement Program

From:

Robert S. MacKenzie Director of Planning

Date:

May 30, 2007

Subject:

Project Extensions

The following projects are requested to be extended until December 31, 2007:

Year	Fund Type	Project #	Project Name	Balance/Encumberance
2007	State	210907	6% Incentive Program - OYS	\$7,219.25
2007	Fed/State	211007	OJJDP WYR Project - OYS	\$19,262.22
2007	State	211107	Substance Abuse Treatment Service - OYS	\$4,272.62
2007	State	410207	Gang Interdiction - Police	\$11,768.94
2007	State	410407	Homeland Security - Police	\$214,843.00
2007	State	411107	NH Speed Enforcement - Police	\$6,000.00
2007	State	412107	Public Health Preparedness & Bioterrorism Response - OSHA	\$9,475.00
2007	State	412207	Radiological Emergency Response - Fire	\$38,460.33
2007	Other	412307	MYAC Grant - OYS	\$3,742.82
2007	Arts	510007	Mill City Festival – Manchester Art Association	\$7,000.00
2007	Arts	510207	Off The Streets, Onto Stage - The Acting Loft	\$10,000.00
2007	Cash	510807	Park Improvement Program - Parks	\$27,545.82
2007	State	510907	Parks Improvement Project - Parks	\$687,840.00
2007	State/Federal	511607	Bass Island Flood Damage - Parks	\$69,459.63
2007	State/Federal	511707	Piscataquog River Park Flood Damage - Parks	\$333,013.45
2007	AHTF	610207	Huse Cooperative Inc Design	\$50,000.00
2007	CDBG/Cash/	610307	Project Greenstreets - Parks	CDBG - \$9,937
	Other		·	Cash - \$8,728.44
				Other - \$12,384.00
2007	Home/AHTF	610407	Housing Rehab/Lead Hazard Control – Planning	Home - \$64,573.56
				AHTF - \$400.106.95
2007	Home	611307	Silver Mill Apartments - NHS	\$143,700.00
2007	CDBG	610707	Dilapidated Building - Building	\$25,000
2007	CDBG	611507	Revolving Loan Fund - MEDO	\$75,000
2007	Home	612007	Tenant Assistance – Way Home	\$41,162.00
2007	Cash	612207	Ongoing Maintenance - Intown/Millyard	\$16,575.00
2007	AHTF	612507	Expansion – Serenity Place	\$200,000.00
2007	Other	710007	Parking Infrastructure Improvements - Parking	\$1,000,000.00
2007	AMF	710107	Crystal Lake Land Acquisition - Parks	\$250,000.00
2007	CBDRF	710207	Interpretive Sign Program – Planning	\$25,000.00
2007	CBDRF	710307	Hanover Street Banner Pole Install - Traffic	\$3,400.00
2007	CDBG	710607	Infrastructure ADA Access Improvements -	\$28,031.12



			Highway	
2007	CDBG	710707	Municipal Infrastructure - Highway	\$367,559.71
2007	CDBG	710807	School Sidewalk Program – Highway	\$100,000.00
2007	Cash	710907	Annual Bridge Maintenance - Highway	\$133,000.00
2007	Cash	711007	Annual ROW Maintenance - Highway	\$57,526.80
2007	Cash	711107	Chronic Drain – Highway	\$7,857.91
2007	Cash	711207	Downtown Miscellaneous Repairs – Highway	\$75,000.00
2007	Cash	711307	Municipal Deferred Maintenance - Highway	\$147,390.57
2007	Other	711407	Sign Inspection & Maintenance - Traffic	\$17,250.00
2007	State	711507	Annual Bridge Rehabilitation Program -	\$384,000.00
			Highway	· · · · · · · · · · · · · · · · · · ·
2007	Other	711907	Residential 50/50 Sidewalk/Curb Program	\$243,951.37
2007	Federal/Other	712907	Granite Street Widening Project - Highway	\$5,477,760.98
2007	CBDRF	810207	Light Banners Series - Intown	\$10,000.00
2007	CDBG	810607	ADA Compliance - Planning	\$100,000.00
2007	CDBG	810707	Community Development Initiatives – Planning	\$19,000.00
2007	CDBG	810807	Master Plan Support - Planning	\$43,431.78
2007	CDBG	810907	Neighborhood Revitalization - Planning	\$234,973.60
2007	CDBG	811207	Employee Training & Development - HR	\$4,583.73
2007	CDBG	811407	Manchester VISTA Initiative Program	\$4,427.89
2007	Fed/Other	811507	Economic Development Strategic Planning	\$70,000.00
2006	CDBG	310306	MCRC Basement Retrofitting	\$88,825.00
2006	State	411706	2006 Homeland Security & Hazardous Material	\$85,337.98
2006	State	411506	Homeland Security & Hazardous Material	\$48,688.00
2006	AHTF	610106	Permanent Supportive Housing – Helping Hands	\$299,693.52
2006	Other	610706	Planning Studies Implementation - Planning	\$486,769.84
2006	CDBG	612406	Neighborhood Revitalization Program – Planning	\$168,890.70
2006	Other	612606	Citywide Marketing Plan Program	\$40,000.00
2006	State	710006	Millyard Rail Crossing Upgrade - Highway	\$2,100,000.00
2006	CDBG	710906	School Sidewalk Program	\$75,000.00
2006	Cash	711206	Campbell Street Traffic Study	\$5,822.43
2006	CDBG	711306	Chronic Drain	\$6,858.37
2006	CBDRF	711406	Downtown Miscellaneous Repairs - Highway	\$16,482.91
2006	Cash	711506	Municipal Deferred Maintenance - Highway	\$20,712.62
2006	Enterprise	712006	S. Mammoth Sewer – Phase 3	\$47,049.88
2006	Cash	712706	Discretionary Sidewalk/Curb Program	\$17,686.95
2006	Other	712906	Manchester Watershed	\$100,000.00
			Conservation/Preservation	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
2006	Other	713006	Crystal lake Conservation Fund - Planning	\$40,000.00
2006	Other	713106	Trolley Crossing - EPD	\$43,862.00
2006	Other	713406	Watershed Restoration – EPD	\$60,000.00
2006	Arts	810206	First Public Sculpture – Art Commission	\$40,000.00
2006	CDBG	810506	ADA Compliance – HR	\$3,724.96
2006	CDBG/Cash	810806	Community Development Initiatives	\$5,828.40 CDBG
				\$14,061.48 Cash
2005	Other	210205	Public Health Preparedness - Health	\$230,197.99
2005	Other	210505	School Based Dental Health - Health	\$17,704.13
2005	Other	214205	Endowment for Health	\$576.59



2005	Cash	410005	Comprehensive Wellness Matching Grant	\$900.00
	<u> </u>			ļ
2005	State	411705	Homeland Security Competitive Grants - Fire	\$153,728.87
2005	State	411905	Homeland Security Hazardous Materials - Fire	\$6,328.36
2005	CBDRF	610405	Infrastructure/Hardscape - Highway	\$17,850.00
2005	Cash/Other	710205	Public Works Infrastructure	\$117,242.57 Cash
				\$788,000.00 Other
2005	Enterprise	711005	Cohas Brook Interceptor - EPD	\$94,073.53
2005	Enterprise	711705	WWTF Facility Plan	\$242,804.90
2005	Cash	811105	Municipal Deferred Maintenance – Highway	\$2,356.88
2004	Cash	710904	Annual Bridge Maintenance - Highway	\$80,744.71
2003	Cash	411103	Hazardous Material - Fire	\$9,513.25
2003	Enterprise	711603	Candia Road Sewer Project - EPD	\$118,497.92
2003	Enterprise	711703	Cemetery Brook Collector Rehabilitation	\$2,320,978.55
2003	Other	713303	So. Willow Street Area Improvements	\$49,729.25
2003	Other	713603	Northwest Traffic Improvement	\$50,000.00
2002	Enterprise	712402	WIN 2 Relocate Sewer	\$5,012.54
2001	Other	7110A1	PW Infrastructure So. Main Street/Bridge Street	\$43,223.03
1994	Other	227794	So. Willow Street Improvements	\$123,714.07

The following projects are requested to be extended until July 30, 2008:

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2007	C4-4-	014007	CT /5 TATE A TY 1/1 TY 1	
2007	State	214007	Southern NH Area Health Education - Health	E VIUXIBN I
	2000	21 1001		Ψ2,701.00

CIP #: 310307 Project Year: 2007 CIP Resolution: 6/12/200 Title: Foreign Language Audio Discs Amending Resolution: 6/8/2007 Administering Department: Library Revision: Project Description: Funds received to purchase foreign language audio compact discs.	
Administering Department: Library Revision:	,
Project Description: Funds received to purchase foreign language audio compact disce	
Project Description: Funds received to purchase foreign language audio compact disco-	
rands received to purchase roreign language audio compact discs.	
Federal Grants Federal Grant: No Environmental Review Required: No	
Grant Executed: Completed:	
Critical Events	wee.3!!wv/e3
Project Initiation 6/9/07	
Project Completion 12/31/07	
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Expected Completion Date: 12/31/200	7
Line Item Budget OTHER TOTA	L
Salaries and Wages \$0.00 \$0.00 \$0.00	\$0.0
Fringes \$0.00 \$0.00 \$0.00	\$0.0
Design/Engineering \$0.00 \$0.00 \$0.00	\$0.0
Planning \$0.00 \$0.00 \$0.00	\$0.0
Consultant Fees \$0.00 \$0.00 \$0.00	\$0.0
Construction Admin \$0.00 \$0.00 \$0.00	\$0.0
Land Acquisition \$0.00 \$0.00 \$0.00	\$0.0
Equipment \$0.00 \$0.00 \$0.00	\$0.0
Overhead \$0.00 \$0.00 \$0.00	\$0.00
Construction Contracts \$0.00 \$0.00 \$0.00	\$0.00
Other \$2,500.00 \$0.00 \$0.00 \$2,5	00.00
TOTAL \$2,500.00 \$0.00 \$0.00 \$2,5	00.00
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CIP#: 211008		American de la constitución de l	AUTHORIZATION		
	www.	ct Year:	2008	CIP Resolution:	5/1/2007
Title: After Schoo				Amending Resolution:	
Administering Departr	ment: Boys & Girls	Glub		Revision:	
Project Description:	Funds will make Bo staff working to brin	oys & Girls Club Progr ng 200 youth to the Ur	rams more accessible nion Street and Kids (. Transportation service Club site.	es and/or salary of
Federal Grants	Federal Grant:	Yes	Environmenta	Review Required:	Yes
	Grant Executed:			Completed:	Yes
Critical Events	#44.00000000000000000000000000000000000	$i_{\pm1}u_{1110}u_{210}b_{1}\oplus 0.05\pm 0.06+\theta_{1}\oplus 0.00+0.06+\theta_{1}\oplus 0.00+\theta_{2}\oplus 0$	n nicht wie der der der der der der Steiner der Steiner der der der der der der der der der d	eticise e se consistencia necesare consistencia de distribuir successor de estilucos se consistencia de estiluciones de es	MIII 1996: ((1996: 1996: 1996: 1996: 1996: 1996: 1996: 1996: 1996: 1996: 1996: 1996: 1996: 1996: 1996: 1996: 1
Program Initiation	LI-VIVALUE I				07/02/07
Program Completion	10 PA				06/30/08
		PANISTRA AAV			
Expected Completion	Date:				6/30/2008
Line Item B	udget	CDBG	CASH		TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.0
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.0
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	And a second sec	\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$20,000.00	\$20,000.00	\$0.00	\$40,000.00
	***************************************	\$20,000.00	\$20,000.00	\$0.00	\$40,000.00

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5/1/2007	Resolution:	CIP	r: 20	Project \	#: 211108
1970 de 1970 d	ending Resolution:	Ame		memaker Services	: Home Care/H
	ision:	Rev	rices	nt: Child & Family S	ninistering Departme
		and disciplination and	the hamphouse	Provision of assistance	ect Description:
and sare	er to maintain a clean a	nd disabled in orde Assist 305 unduplic	nt institutionaliza	environment and to pre	ect Description.
Yes	Review Required:	/ironmental	Yes	Federal Grant:	deral Grants
Yes	Completed:		ED-016-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Grant Executed:	
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06/30/08					gram Completion
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7/80/91300	7.77	700		A	V
6/30/2008		National District		te:	ected Completion D
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TOTAL		ASH	DBG	#000A0A00A0A0	
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\$0.0	\$0.00	\$0.00	\$0.00		Consultant Fees
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\$0.0	\$0.00	\$0.00	\$0.00		Land Acquisition
\$0.0	\$0.00	\$0.00	\$0.00		Equipment
\$0.0	\$0.00	\$0.00	\$0.00	(100,100,100,100,100,100,100,100,100,100	Overhead
\$0.0	\$0.00	\$0.00	\$0.00	tracts	Construction Co
\$30,000.0	\$0.00	15,000.00	15,000.00		Other
\$30,000.0	\$0.00	15,000.00	615,000.00		TOTAL
	\$0.00	15,000.00	\$15,000.00		Other

	A LONG A COURT FOR THE TOTAL TO SECURITY OF THE TOTAL POST OF THE	CIP BUDGE	T AUTHORIZATION		**************************************
CIP#: 211208	Project	Year:	2008 CIF	P Resolution:	5/1/2007
Title: Runaway 8	Homeless Youth		Am	ending Resolution:	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Administering Depar	ment: Child & Family	Services	Re	vision:	
Project Description:	Outreach, crisis inter and their families. 17	vention, emergency 5 homeless or at-ri	y shelter and prevention se sk youth will be served.	ervices to runaway a	nd homeless youth
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	Yes
Critical Events	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		NAN MEES MEES AN VIESTAM BY LEWISCHOOL ENVIRONMENT IN LANDWOOD STANDARD STANDARD STANDARD STANDARD STANDARD ST	rend to 4 unitings and 4 agreement and relative graph of Andrews Andrews to the contrast of th	ago sa pala katamanda wa kakada aka 1999999999999999999999999999999999
Program Initiation				1 * 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 *	07/02/07
Program Completion					06/30/08
W 484 A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4					
Expected Completion	Date:				6/30/2008
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Line Item E	Budget	CDBG	ESG		TOTAL
Salaries and	Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engin	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit	lon	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	_	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$3,632.00	\$9,768.00	\$0.00	\$13,400.00
TOTAL		\$3,632.00	\$9,768.00	\$0.00	\$13,400.00
					AANSTE CONTRACTOR OF CONTRACTOR OF CONTRACTOR IN STANFALL OF THE CONTRACTOR OF CONTRAC
visions					
	Table 1				
MMENTS Authoriza	tion of spending CDBG t	funds is contingent	upon HUD Grant executio	η.	\$\partial \text{Property of the control of th
1					

CIP#: 211308 F Title: Capital Improvements	roject Year: 200	/*************************************	IP Resolution: mending Resolution:	5/1/2007
	alth Services	***************************************	evision:	
Project Description: Funds to addre	ss capital needs for the expa	nsion of the facility.		
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
Grant Executed	d:		Completed:	No
Critical Events	$q_{2(1,1,1)} \leq q_{2(2,1,1)} + m_{2(2,1,1)} + m_{2$		gr-daliva maluurii kuunniistu iii emaaa 16 vaaalla Naaalla Saaaya ea Maragaek (ettyemiste kali	
Program Initiation				07/02/07
A September 1 of the Control of the				6/30/08
		110 market	N N N N N N N N N N N N N N N N N N N	,
	00-10/1-00-10-00-10-00-10-00-10-00-10-00-10-00-10-00-10-00-10-00-10-00-10-00-10-00-10-00-10-00-10-00-10-00-10-			
Expected Completion Date:				6/30/2008
Line Item Budget	CDBG CDBG COSHOP CONTROL CON	**************************************	000-000 Long (mg) (mg) (mg) (mg) (mg) (mg) (mg) (mg	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Revisions				
COMMENTS Authorization of spending C	DBG funds is contingent upo	on HUD Grant execut	ion.	



Project Year: 2 ild Health Services hal assistance to the organization of services to be provided to 1,20 Grant: Yes recuted:	An Re	P Resolution: nending Resolution: evision: istance to City's poore: dolescents. Review Required: Completed:	5/1/2007 st residents. Yes Yes 07/02/07 6/30/08
nal assistance to the organization diservices to be provided to 1,20	n to provide medical ass 00 infants, children and a	istance to City's poored dolescents.	Yes Yes 07/02/07
nal assistance to the organization diservices to be provided to 1,20	n to provide medical ass 00 infants, children and a	istance to City's poore: dolescents. Review Required:	Yes Yes 07/02/07
d services to be provided to 1,20	00 infants, children and a	Review Required:	Yes Yes 07/02/07
d services to be provided to 1,20	00 infants, children and a	Review Required:	Yes Yes 07/02/07
	Environmental		Yes 07/02/07
ecuted:		Completed:	07/02/07
		**************************************	THE STATE OF THE S
			THE THINK I
			6/30/08
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			100000000000000000000000000000000000000
			6/30/2008
CDBG	CASH		TOTAL
SO OO		\$0.00	\$0.0
\$0.00	\$0.00	\$0.00	\$0.0
\$0.00	\$0.00	\$0.00	\$0.00
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\$69,000.00	\$68,000.00	\$0.00	\$137,000.00
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V-00-110 - 1		- ON DODOE!	AUTHORIZATION	20100000p-100-00000000000000000000000000	
CIP #: 211508	Projec	t Year: 2	008	CIP Resolution:	5/1/2007
Title: Hillside Midd	le School Team	20014		Amending Resolution:	
Administering Departm	ent: City Year		-	Revision:	
Project Description:	Funding to support 6 programs including r youth across the City	nentoring, literacy ar	rs who will operate inn d diversity workshops.	ovative in school and aft A minimum of 850 at-ris	er school sk middle school
Federal Grants	Federal Grant:	Yes	Environmental	Review Required: [Yes
	Grant Executed:	armynyn ny fynyddion y mefichal (elwiniu Mehinah 2009)		Completed:	Yes
Critical Events		efre v.u.e?s=t n.i erzsiko väkettirris ombil kardi kook eeste eeskiissike ossirisikk	vidinevi) hab diliği kerin diydi vivin asınındı adılma ğırasılmır görmişim viy sişmişini 3 yasışın		et de participa de President de President de la processe de la proprieta de comparte de la proprieta
Program Initiation			- Annual Vi Annual I Lannua		07/02/07
Program Completion	000000011A333				06/30/08
		TENNING FERMINAL A A CONTROL			
Expected Completion D	Date:				6/30/2008
		and the state of t			
Line Item Bu	idget	CDBG	CASH	And the State of t	TOTAL
Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.0
Fringes		\$0.00	\$0.00	\$0.00	\$0.0
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.0
Planning		\$0.00	\$0.00	\$0.00	\$0.0
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.0
Construction Ad	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	n	\$0.00	\$0.00	\$0.00	\$0.0
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	<u> </u>	\$10,000.00	\$10,000.00	\$0.00	\$20,000.00
		THE TOWNS OF THE PERSON	\$10,000.00	\$0.00	\$20,000.00

/1/2007
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Yes
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7/02/07
5/30/08
30/2008
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TOTAL
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\$13,000.00

1. area		CIP BUDGET			
CIP #: 211708	Proj	ect Year; 20	008 (	CIP Resolution:	5/1/2007
Title: Girls Center	r Program	170.0000		mending Resolution:	
Administering Departr	ment: Girls Inc.		F	Revision:	
Project Description:	Funds for staff sal	aries and supplies for at	ter-school/ prevention	programs, 200 youth w	vill be served.
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	Yes
Critical Events	**************************************	C #24628 200 W4 North of 2000 2 NLA + 8 100 MM 2000 126 A 112 MB 2000 26 W 6 W 6 W 6 W 6 W 6 W 6 W 6 W 6 W 6	MLLILEWAY INGGERO-9-5-7/20130193894019746403974A1946A194A115/AWWANA	gor y py y kanawa (eu schieb) ne (eu	nel y evel de de la limite de la limite de la del Colone y energresse en encellos consciler
Program Initiation					07/02/07
Program Completion			AMANONA		6/30/08
					AND FOR A PORT A STATE
Expected Completion	Date:				6/30/2008
					3,00,200
Line Item B	udget	CDBG	Phys 2 15 (19 N)	100/4000 h 4 r h r 0 (4 r n 1	TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	اِ	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es [	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	<u>.</u>	\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	
Other		\$15,000.00	\$0.00	\$0.00	\$0.00 \$15,000.00
				90.00	\$10,000.00
TOTAL		\$15,000.00	\$0.00	\$0.00	\$15,000.00

Project Year:  It  Inite State Federation for Fami  unding to families who have clivided with direct services.  In a service s	Amilies Rev	Resolution: [ ending Resolution: [ //ision: [ or behavioral disturbation or	5/1/2007  Annces. 25 families  Yes  Yes
unding to families who have clivided with direct services.	nildren with emotional and/	or behavioral disturbations  Review Required:	Yes
unding to families who have clivided with direct services.	nildren with emotional and/	or behavioral disturba	Yes
vided with direct services.	Environmental	Review Required:	Yes
vided with direct services.	Environmental	Review Required:	Yes
·	Administration in the land and a constraint and a constra	_	
ecuted:		Completed:	Yes
		7.449366696666733373369666868686866666666666	
			07/02/07
		14- A A	6/30/08
			6/30/2008
CDBG	and the property of the proper		TOTAL
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CIP #: 211908  Title: Center City Diseas			AUTHORIZATION		
Title: Center City Disease	Project Year:	1478841VANAST 114aaska	2008 CI	P Resolution:	5/1/2007
Out Oily Diseas	se Prevention		An	nending Resolution:	
Administering Department:	Health Department		Re	vision:	
the r	rision of a variety of heal number of school days merved.	thcare servi	ces to improve the health o asthma, other illnesses	of Center City resider etc. A minimum of 9	nts and decrease 00 individuals to
Federal Grants Federal	eral Grant: Ye	es ]	Environmental	Review Required: [	Yes
Gran	nt Executed:	~~*************************************		Completed:	Yes
Critical Events	² (************************************		\$\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\tinx}\$\$}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}	TO THE CONTROL OF A THE PROPERTY OF THE PROPER	ЛҮӨЭТЛӨХ СӨЭ-ША НХЭЭЭНЭ <mark>ЭН ханнаардагуунчуугчуугчуугч</mark>
Program Initiation					07/02/07
Program Completion	100-01000-01				06/30/08
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Expected Completion Date:					6/30/2008
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Salaries and Wages		\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$15	,000.00	\$0.00	\$0.00	\$15,000.00
Construction Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	The state of the s	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	Visualistic di shurita a anni hi	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contrac	te	\$0.00	\$0.00		
Other				\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$15	,000.00	\$0.00	\$0.00	\$15,000.00

		_ On DODGE	T AUTHORIZATION	**************************************	
CIP#: 212008	Proj	ect Year:	2008 C	IP Resolution:	5/1/2007
Title: Children's H	Health & Nutrition Pro	gram	A	mending Resolution:	
Administering Departs	ment: Health Depa	ırtment	R	evision:	
Project Description:	Funding for progra The program will p	mming in the school rovide services to a i	system to combat the inc minimum of 4500 children	reasing epidemic of c in income eligible ce	hildhood obesity. nsus tracts.
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	Yes
Critical Events	And the state of the	months in graduals of Latinumber Construction States of Construction for Committee of Life Wall Construction	.att & 4500000 3000000 (2500 & N.C. amp.ung 49, ABTTP 35000 3, 6 holest width 9300 4000 500 holest 500, 6 va 3500 500 Element V	en de la comition de félonement un destate des récrétées de décrétées de la fortement de la fo	Barraman A Wilmand 2 Ng ECCOSEM ANG ESTIMAN A WISHING SHE BANNING SHERRING
Program Initiation					07/02/07
Program Completion			77776.0-		06/30/08
	MAY-1		**A1**		
Expected Completion	Date:	- TOTAL CALL CONTROL C			6/30/2008
Line Item B	udget r	CDBG			
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Salaries and V Fringes	vages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Design/Engine	eerina [	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es [	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Construction A		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	<u>.</u>	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	·· <u>[</u>	\$0.00	\$0.00	\$0.00	
Overhead		\$0.00	\$0.00	^	\$0.00
Construction (	Contracts	\$0.00		\$0.00	\$0.00
Other	zoniaoto [		\$0.00	\$0.00	\$0.00
Outet		\$0.00	\$0.00	\$0.00	\$0.00
		\$20,000.00	\$0.00	\$0.00	\$20,000.00

Child Health Services, Foo needy children. A mir	nt establishment o	A	well as local dentists to	
Funding to support the Child Health Services, For needy children. A min	establishment o	of a collaborative venture I	evision: [  petween community ago	
Funding to support the Child Health Services, For the Children. A min	establishment o	of a collaborative venture l	petween community age	
Child Health Services, Foo needy children. A mir	Poisson Dental	Clinic, VNA Child Care as	well as local dentists to	
Child Health Services, Foo needy children. A mir	Poisson Dental	Clinic, VNA Child Care as	well as local dentists to	
pana				N
Federal Grant:	Yes	Environmental	Review Required:	Yes
Grant Executed:			Completed:	Yes
nde pyrkustinum d de semmente helipidel de semmen met fyrkullet de best genere fyr minner ge en fysigenfyngdys	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	***************************************	SPS:#PP (6:00PP4/EBSS)SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	in this prompt a proposition of a features in the constitution of the features
			Transaction of the state of the	07/02/07
				06/30/08
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te:				6/30/2008
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lget	CDBG	ann sig trans tagning transmisser on transmisser in the sign of th	**************************************	TOTAL
ges	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
ing	\$0.00	\$0.00	\$0.00	\$0.00
-	\$0.00	\$0.00	\$0.00	\$0.00
	\$20,000.00	\$0.00	\$0.00	\$20,000.00
nin	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
AND 1977-19 AND 1977-1977-1977	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
ntracts	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$20,000.00	\$0.00	\$0.00	\$20,000.00
n of spending CDBG fu	nds is continge	nt upon HUD Grant execu	tion.	
	ges ing min  ntracts  n of spending CDBG fu	det CDBG  ges \$0.00 \$0.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Siget   CDBG   So.00	Set   CDBG   S0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00

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CIP #: 212308 Project Title: Overhead Expenses  Administering Department: Makin' It Happ  Project Description: Funds to assist with in the asset building/  Federal Grants Federal Grant: Grant Executed:  Critical Events  Program Initiation Program Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes Design/Engineering Planning	en basic operational co	sits of the agency. 120 rough parent education  Environmental	CIP Resolution:  Amending Resolution:  Revision:  community members will and awareness classes  Completed:	5/1/2007  I receive training  Yes  Yes  O7/02/07  6/30/08
Administering Department: Makin' It Happ  Project Description: Funds to assist with in the asset building/  Federal Grants Federal Grant: Grant Executed:  Critical Events  Program Initiation  Program Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes  Design/Engineering	basic operational co / resiliency theory th	ssts of the agency. 120 rough parent education  Environmental	Revision:  community members will and awareness classes  Review Required:	Yes Yes 07/02/07 6/30/08
Project Description:  Funds to assist with in the asset building/  Federal Grants  Federal Grant:  Grant Executed:  Critical Events  Program Initiation  Program Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages  Fringes  Design/Engineering	basic operational co / resiliency theory th	ests of the agency. 120 rough parent education  Environmental	community members will and awareness classes	Yes Yes 07/02/07 6/30/08
Federal Grants Federal Grant: Grant Executed: Critical Events  Program Initiation Program Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes Design/Engineering	Yes  CDBG \$0.00	Environmental	and awareness classes  Review Required:	Yes Yes 07/02/07 6/30/08
Federal Grants Federal Grant: Grant Executed: Critical Events  Program Initiation Program Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes Design/Engineering	Yes  CDBG \$0.00	Environmental	and awareness classes  Review Required:	Yes Yes 07/02/07 6/30/08
Grant Executed:  Critical Events  Program Initiation Program Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes  Design/Engineering	CDBG \$0.00		· ·	Yes 07/02/07 6/30/08
Grant Executed:  Critical Events  Program Initiation  Program Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes  Design/Engineering	\$0.00		· ·	07/02/07 6/30/08
Program Initiation Program Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes  Design/Engineering	\$0.00			6/30/08
Program Initiation Program Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes  Design/Engineering	\$0.00			6/30/08
Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes  Design/Engineering	\$0.00			
Line Item Budget  Salaries and Wages Fringes  Design/Engineering	\$0.00			6/30/2008
Line Item Budget  Salaries and Wages Fringes  Design/Engineering	\$0.00			6/30/2008
Line Item Budget  Salaries and Wages Fringes  Design/Engineering	\$0.00			6/30/2008
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Salaries and Wages Fringes Design/Engineering	\$0.00	State of the personal security of the power for the personal security of the section of the sect	-	
Fringes  Design/Engineering			1779 X 818 ( 0 144 0 0 0 0 X 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$8,000.00	\$0.00	\$0.00	\$8,000.00
TOTAL	\$8,000.00	\$0.00	\$0.00	\$8,000.00
	10047-1718 NVVII 6-WA-6-4-NVI 5-6-4-7-VA-3-F-4-16-16-17-VV-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V		AND	

Project Year: 2008  - Medications  Chester Community Health Center  f prescription medications to client of this program. 3,000 unduplicate ant: Yes  cuted:	Am Re	P Resolution:  nending Resolution:  vision:  o access such medical served.  Review Required:	5/1/2007  Ations without the
f prescription medications to client of this program. 3,000 unduplicate ant:	ts financially unable to	o access such medica served.	
f prescription medications to client of this program. 3,000 unduplicate ant:	ts financially unable to	o access such medica served.	
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of this program. 3,000 unduplicate	ed Individuals will be s	served.	
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\$0.00	\$0.00		\$0.00
\$44,000.00	\$0.00	\$0.00	\$44,000.00
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	87 2 154	CIP BUDGE	TAUTHORIZATION	**************************************	### \$#################################
CIP #: 212508	Project	Year:	2008	IP Resolution:	5/1/2007
Title: Pharmaceutic	cal Program - Program	Coordinator	A	mending Resolution:	
Administering Departm	ent: Manchester Co	ommunity Health Co	enter F	Revision:	
Project Description:	Funding for a portion fulfillment of the prog	of the part-time Ph ram. 3,000 individu	armaceutical Program C als will be served.	Coordinator to ensure s	successful
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	**************************************		Completed:	Yes
Critical Events	Pic Lord of Billian Print Print (\$15 pic Lings 3 x 320 pic 4 y 4 3 pic 1	ĸĠĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸ	2 1977 with 74.4-1670 49.54 6979 6976 4-15 p.1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	\$1900 \$1945\$40\$ 404 \$1446\$40\$ \$1400 \$1600 \$1800 \$1800 \$1800 \$1800 \$1800 \$1800 \$1800 \$1800 \$1800 \$1800 \$1800 \$1	otkivis e eskurilis Ar eskutinis. I prantyran (signifish shrikusho zikishko il pringereg gi il jengr
Program Initiation	188 C 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				07/02/07
Program Completion		33311111			6/30/08
			AARE		
Expected Completion D	ate:				6/30/2008
		editaksiin aan maana kan maana kan maana ka			
Line Item Bu	dget	CDBG			TOTAL
Salaries and Wa	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	5	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	łmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	1	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	America America	\$13,800.00	\$0.00	\$0.00	\$13,800.00
TOTAL		\$13,800.00	\$0.00	\$0.00	\$13,800.00
Revisions			A A THE OF THE STATE OF THE STA		
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OMMENTS Authorization	on of spending CDBG	funds is contingent	upon HUD Grant execut	іоп.	
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**************************************	CIP BUDGET	AUTHORIZATION		enterior ( M.) Harristo A. M. Louis de la compansión de l
CIP#: 212608	Project Year: 2	2008	IP Resolution:	5/1/2007
Title: Bright Start Home Visiting	Program	Α	mending Resolution:	. 1
Administering Department: NH Mi	nority Health Coalition	R	evision;	
Project Description: Provide hom women and t	e visiting health education s families from minority comm	ervices to at-risk, linguis unities. 30 women and	stically isolated, pregnar their families will be ser	nt and parenting ved.
Federal Grants Federal Gran	nt: Yes	Environmental	Review Required:	Yes
Grant Execu	ted:		Completed:	Yes
Critical Events	SEMBARCESEMBARCES AND ARTICLAR CONTROL OF CONTROL CONT	ormana jaludessi ja elemiseojuji (1950 mp.)	p=820(4 p./3 3nd //4374/2)(40)(40)(40)(40)(40)(40)(40)(40)(40)(40	Application (Application) [14] for all propositions are proposition of the body of conference and the proposition of the body and the body
Program Initiation	The state of the s			07/02/07
Program Completion				6/30/08
7-M-2-7-10-10-10-10-10-10-10-10-10-10-10-10-10-		——————————————————————————————————————		
		A TO 100 MATTER AND 100 A TO 1		//Vaala al pooling
Expected Completion Date:			Γ	6/30/2008
Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$19,000.00	\$0.00	\$0.00	\$19,000.00
TOTAL	\$19,000.00	\$0.00	\$0.00	\$19,000.00
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DMMENTS Authorization of spending	CDBG funds is contingent to	upon HUD Grant execut	ion.	

######################################	CIP BUDGET	AUTHORIZATION	AND STATEM AND	Art of the state o
CIP #: 212708	Project Year: 20	008	CIP Resolution:	5/1/2007
Title: New Citizen Assimilation II	nitiatives	Δ	mending Resolution:	
Administering Department: Planni	ng & Community Developmer	nt F	levision:	
Project Description: Funding to fa	acilitate assimilation of Manch	ester's newest immigr	ants and refugees into	the community.
Federal Grants Federal Gran	nt: Yes	Environmental	Review Required: [	Yes
Grant Execu	Ited:		Completed:	Yes
Critical Events	alminga yang upangan Nagan kanawan distriksi sada dingga paperangan kanari mana halipat Pebalih Melanti.	~43/AbDBACAV3225°C mars1119.man1445+330-4333-133°C Badd инжевесьно Бе Бабдии ЭШЛингуулг	HISTOCOCON MONTO DA PORTO POR PROPERTO POR PROPERTO PORTO	ĸĸŶĸŶĸĬĸĬĬĸĬĸħĸijŊĠĠĸŊŊĸĬĸĸĸŊĸŶĸŊijŢĸĸijŸŶŶĸĸŦĸĬŔŶŎĸĬĸĊ
Program Initiation			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	07/02/07
Program Completion	WAMAAAAH.			06/15/08
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			VVII. II II VVII. II	
Expected Completion Date:				6/15/2009
Line Item Budget	CDBG	**************************************		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0,00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL	\$50,000.00	\$0.00	\$0.00	\$50,000.00
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OMMENTS Authorization of spending	CDBG funds is contingent up	oon HUD Grant execut	ion.	CONTRACTOR OF THE PROPERTY OF

CIP #:   212808	5/1/2007  ding Kids Café.  Yes  Yes	ending Resolution: [ rision: [ to City youth attending	Ame Rev	my devoted to expanding ar	partment: Salvation A	le: Kids Café Iministering Departn
Administering Department: Salvation Army Revision:  Project Description: Full-time position devoted to expanding and strengthening services to City youth attending Provide services to 500 youth ages 11–19.  Federal Grants Federal Grant: Yes Environmental Review Required: Completed:  Completed: Completed:  Critical Events  Program Initiation Program Completion  Expected Completion Date:  Expected Completion Date:  Line Item Budget CDBG  Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	Yes	ision:	Rev	devoted to expanding ar	partment: Salvation A	Iministering Departn
Project Description: Full-time position devoted to expanding and strengthening services to City youth attending Provide services to 500 youth ages 11-19.  Federal Grants Federal Grant: Yes Environmental Review Required: Completed:  Completed: Completed: Completed:  Critical Events  Program Initiation  Program Completion  Expected Completion Date:  Line Item Budget CDBG  Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	Yes	to City youth attending	d strengthening services	devoted to expanding ar	n: Full-time position	
Provide services to 500 youth ages 11-19.	Yes		d strengthening services	devoted to expanding ar 5 500 youth ages 11-19		oject Description:
Provide services to 500 youth ages 11-19.	Yes		d strengthening services	devoted to expanding ar 5 500 youth ages 11-19		oject Description:
Completed:   Completed:		Review Required:	~-			
Completed:   Completed:		Review Required:			į	
Completed:   Completed:		Review Required:				
Critical Events   Completed:			Environmental	Yes	nts Federal Grant:	ederal Grants
Critical Events           Program Initiation         Program Completion           Expected Completion Date:         CDBG           Line Item Budget         CDBG           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	39999448839884646666669393349999388999999999		West of the second seco			
Program Initiation   Program Completion   Program Completion		\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	Benefinal 1839 de hit maria neperagina peragina peragina benefin 15 de maria. CCA de la 1830 de maria de proprieto de del 2004 de hitorio de 18 de maria de a anterior se aporte por 400 200	interioristical processing annual constantial constant	ritical Events I
Expected Completion Date:	07/02/07			2.000.1		
Line Item Budget         CDBG           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	6/30/08			- 104 1 - 104 All -	VTD1	
Line Item Budget         CDBG           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00				40000000		115
Line Item Budget         CDBG           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00				HICKORIA CONTRACTOR OF THE STATE OF THE STAT		
Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	6/30/2008		A STATE OF THE STA		tion Date:	pected Completion [
Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00						
Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	TOTAL	Section Control of the Property of the Propert		CDBG	n Budget	Line Item Bu
Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	\$0.0	\$0.00	\$0.00	\$0.00	nd Wages	Salaries and W
Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	\$0.0	\$0.00	\$0.00	\$0.00		Fringes
Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ngineering	Design/Engine
Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	[	Planning
Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	t Fees [	Consultant Fee
Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ion Admin [	Construction A
Overhead \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	uisition	Land Acquisition
Overhead \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ŧ	Equipment
	\$0.00			\$0.00	<u>-</u>	Overhead
	\$0.00	\$0.00	\$0.00		on Contracts	Construction Co
Other \$21,300.00 \$0.00 \$0.00	\$21,300.00	7.75				Other
TOTAL \$21,300.00 \$0.00 \$0.00				\$21,300,00	Waters as the process we cannot be	TOTAL
\$0.00	\$21,300.00	Ψ0.00	Ψοίου			

Administering Depart		Community Services	d elderly and disabled in	evision:	
	1 101011 01 100,	noo meas to nomesour	d elderly and disabled in	idividuals.	
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	The section and in 1214 city to define above systems for expense, in 5 Colored and 14 Colored an		Completed:	Yes
Critical Events	a a the Company and Silvan Shameman a 40/26 Er 40/23 did de 3 demin fra Shahaman a maj	mont-of-deligentis (deligen-of-strongery), del-delet I was disclobed the deleted by the property for	giệt phá nhươnh (đó, thà mò giết họ khua với thiề phuy khu khu khu khu khu khu khu khu khu phu phu kh đị là gyma dọ khu	\$P\$ ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	garri 3 a Grahadi 3 dan diriktah veripunca quundayah ( ) na 3 buburun ngaca a unrugabah (
Program Initiation					07/02/07
Program Completion		- Indiana	-1/78-3-	Washington.	6/30/08
	701002				
	P4FTW4F	VII			AND
Expected Completion	Date:		. ///		6/30/2008
Line Item B	udget	CDBG			TOTAL
Salaries and \	Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	ĺ	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	Ţ	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	" ""	\$0.00	\$0.00		
Construction (	Contracte			\$0.00	\$0.00
	omiaus [	\$0.00	\$0.00	\$0.00	\$0.00
Other	<u>l</u> .	\$30,700.00	\$0.00	\$0.00	\$30,700.00
TOTAL		\$30,700.00	\$0.00	\$0.00	\$30,700.00

		OH DODGE	AUTHORIZATION		November (miles) società e commente del miles (despes e miles e com
CIP #: 21300	8 Proj	ject Year:	2008 CI	P Resolution:	5/1/2007
Title: VNA Child	Care & Family Resou	urce Center	Aı	mending Resolution:	
Administering Depart	rtment: Visiting Nur	se Association	Re	evision:	
		- 4 Park (1984)			
Project Description:	Child care prograr related training. A	n to assist parents pre fter child care services	paring for, securing, or m to 325 children ages 6 w	naintaining employmen veeks to 12 years.	t or employment
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	we detailed a protocol to the common to the state of the		Completed:	Yes
Critical Events	e Orac yang pangang ang pangang pangang ang pangang ang pangang pangang ang pangang ang pangang pangang pangang	3883 may 1921.86 1792.86.864 6356.1644,5587 6457 3357 64557 1447 6457 6477 6553 X6-18338	33.33 mg ay wayayawa ta go'a cililida 18.3 salahilida ha'ar salahida go agaragang ay mgayayay agaa halahaw Sasia mah 1,13	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	**************************************
Program Initiation					07/02/07
Program Completion		- VICE (1.1.)			6/30/08
	- PRINCE L				- TV-IAIPM-17
Expected Completion	n Date:	1000			6/30/2008
					0,00,200
Line Item I	3udget	CDBG	CASH	1	P TOTAL
Salaries and	Marian	shribhardan haildan persoya sesta estable demorbayen of	and consistent was reflected in the following the second consistent and second consisten	PRESENCE & \$100,200 (\$100,000,000,000,000,000,000,000,000,000	TOTAL
Fringes	vvages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Design/Engir	neering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant F	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisi	tion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$20,000.00	\$20,000.00	\$0.00	\$40,000.00
TOTAL	COOPERANDANDANDANDANDANDANDANDANDANDANDANDANDA	\$20,000.00	\$20,000.00	\$0.00	\$40,000.00
IDIAL	ha dia dia mangana pengangan pengan pengangan pengangan pengangan pengangan pengangan pengangan	\$20,000.00	\$20,000.00	\$0.00	\$40,000.0
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		10.00.1			
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OMMENTS LAuthorize	ation of enooding CDP	C funda in anning process	upon HUD Grant execution		The Martin Control of the Control of
JIVIIVIEN I S   Authoriza	ation of spending CDB	G funds is contingent	upon HUD Grant execution	on.	
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CIP#:	213108	P	roject Year:	2	008 CI	Resolution:	5/1/2007
Title: You	uth Oppor	tunities Unlimited			An	ending Resolution:	
Administering	g Departm	ent: YMCA			Re	vision:	
Project Descr	ription:	Funding to prov families living ir	ide a compreher Manchester's C	nsive after enter-City	-school program designe /. 105 youths will partici	ed to meet the need pate in the program.	s of youth and
Federal G	3rants	Federal Grant:	Yes		Environmental	Review Required:	Yes
		Grant Executed	************************************	an Anthropy Street		Completed:	Yes
Critical E	vents	tarionist terresiscoler tennical establicat de l'accombination de la combine de la combine de la combine de la	ESZA NIZON-PAZDPIŁONYO, CODINACO WCZ VY 60 WPA \$ PRIM	**************************************	PPOPP 4 40/1789 ( ), 4 49/11/2043 ), 4 2 20 304 30/2043 (3/10/20/20/43) 3/10/11/14/20/11/14/20/11/2043 (3/10/20/20/20/20/20/20/20/20/20/20/20/20/20	39^\0377133\d\03168\dY61893\hrvj.u1juv\p\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\maphi\0315\frac{1}{2}\map	Dominio XX 4, IP in the Continue Proceedings of the secure may be get groups and procedure procedure and the secure of the secur
Program Initia	ation						07/02/07
Program Con	npletion						06/30/08
		FW-1-11-11-11-11-11-11-11-11-11-11-11-11-	· · · · · · · · · · · · · · · · · · ·				
	· · · · · · · · · · · · · · · · · · ·	A-2-100-1				77.11.5-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	
Expected Cor	mpletion [	Date:					6/30/2008
ndere de grand bel de grand de la colonia de la colonia La colonia de la colonia d La colonia de la colonia d	~~\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\						
Line	ltem Bu	dget	CDBG	and the design of the second			TOTAL
Salar	ies and W	'ages	\$	0.00	\$0.00	\$0.00	\$0.00
Fringe	es		\$	0.00	\$0.00	\$0.00	\$0.00
Desig	n/Engine	ering	\$	0.00	\$0.00	\$0.00	\$0.00
Plann	ing		\$	0.00	\$0.00	\$0.00	\$0.00
Cons	ultant Fee	s	\$	0.00	\$0.00	\$0.00	\$0.00
Cons	truction Ad	dmin	\$	0.00	\$0.00	\$0.00	\$0.00
Land	Acquisitio	n	\$	0.00	\$0.00	\$0.00	\$0.00
Equip	ment		\$	0.00	\$0.00	\$0.00	\$0.00
Overt	nead		\$	0.00	\$0.00	\$0.00	\$0.00
Const	truction Co	ontracts	\$	0.00	\$0.00	\$0.00	\$0.00
Other			\$20,00	0.00	\$0.00	\$0.00	\$20,000.00
2/2/00/2000	TOTAL		\$20,00	0.00	\$0.00	\$0.00	\$20,000.00
t n D d'ametic d'un glave et le cel a d'ille à d'absolut d'ad d'appendique d'appendi	DEDITOR OF A COMPANY OF A SPECIMENT OF A COMPANY OF A COM		rece en encente britante de cerca di tributa di Sullivan (, a alla	n marking et ere e e ere e en e	and the control of th	eductivity, and the second first energy of purchase to devel the solution of the second to the solution of the second to the second to the solution of the second to the s	MENTAL PROPERTY AND PROPERTY OF THE PROPERTY O
evisions							
OMMENTS A	uthorizati	on of spending C	DBG funds is co	ntingent u	pon HUD Grant execution		AND THE PROPERTY OF THE PROPER
oning Departm	ent/Startu	p Form - 07/01/0	4 To:	tal Funde	d:	\$20,000	
S = - P =		,	. 0		<del></del> <b>8</b>	4mu,000	

CID II		OIL DODGE	TAUTHORIZATION	***************************************	
CIP#: 213208	Proje	ect Year:	2008	CIP Resolution:	5/1/2007
Title: Local Emerg	gency Services			Amending Resolution:	V
Administering Departn	nent: American Re	d Cross		Revision:	
Project Description:	Provide disaster vio	ctims with emergency vices.	food, safe shelter, clot	hing, medical supplies,	counseling, and
Federal Grants	Federal Grant: Grant Executed:	No	Environmenta	Review Required:	No
Critical Events	3003 menh.## 1 (2)10((((3))2)4 CPMMer/CEE Auchet #12 e/ep/CE#39+60=60+33/003PM, Ce/APALID39	# control of the second description of the second description of the second second control of the second contr	r1750phMT3111 b05Cr#3rrc@rnstr13r4p3114X4+40893A4Xkn03rrXkrvs4mr42tCL48JA48b6	+40043mm+n/E/2010/F+3F+48P+48P+3PAPPPPPN+N+N+N+N+733F+88P+89P+3PP+4PAPPN+3PASPH+3PAPPN+	E364346345345454641446444544534664675465546554655465546554655465546554
Program Initiation Program Completion					07/02/07 6/30/08
Expected Completion [	Date:		- (P-000)		6/30/2008
Line Item Bu	udget	CASH .			TOTAL
Salaries and W Fringes	/ages	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	L	\$0.00	\$0.00	\$0.00	\$0.00
-	emg	\$0.00	\$0.00	\$0.00	\$0.00
Planning  Consultant Fee	, c	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	L	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	}*****	\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntrooto	\$0.00	\$0.00	\$0.00	\$0.00
Other	JilliaGtS	\$0.00	\$0.00	\$0.00	\$0.00
1,000	15000000	\$11,000.00	\$0.00	\$0.00	\$11,000.00
TOTAL	V-1-1-4000mah.	\$11,000.00	\$0.00	\$0.00	\$11,000.00

CIP #: 213308	esolution:  School District. Provision of  Required: No	Amending Resolution: Revision:  Manchester School Dist	An Re s K4-Grade 3 in the Ma	d Program hers Big Sisters hing program for youths agoids.	Title: Support for Read To Succeed Administering Department: Big Broth Project Description: Literary mentor services to 50 I
Administering Department: Big Brothers Big Sisters Revision:  Project Description: Literary mentoring program for youths ages K4-Grade 3 in the Manchester School District. services to 50 kids.  Federal Grants Federal Grant: No Environmental Review Required: Completed:  Completed: Completed: Completed: Expected Completion Program Initiation  Program Completion  Expected Completion Date: Salaries and Wages Sound	School District. Provision of  Required: No ed: 07/02/07 6/30/08	Revision:  Manchester School Dist  Review Required:	Res K4-Grade 3 in the Ma	ing program for youths ag	Administering Department: Big Broth Project Description: Literary mentor services to 50 l  Federal Grants Federal Grant:
Project Description:   Literary mentoring program for youths ages K4-Grade 3 in the Manchester School District.	Required: No ed: 07/02/07 6/30/08	e Manchester School Dist	s K4-Grade 3 in the Ma	ing program for youths ag	Project Description:  Literary mentor services to 50 in the servic
Federal Grants	Required: No ed:	al Review Required:		No No	Federal Grants Federal Grant:
Federal Grants	Required: No ed: 07/02/07 6/30/08	al Review Required:		No No	Federal Grants Federal Grant:
Critical Events   Completed:	07/02/07 6/30/08	and the second second	Environmental		
Critical Events   Completed:	07/02/07 6/30/08	and the second s	Environmental		
Critical Events           Program Initiation         Program Completion           Expected Completion Date:         CASH           Line Item Budget         CASH           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00	07/02/07 6/30/08	Completed:	NAN AND AND AND AND AND AND AND AND AND	i :	
Program Initiation           Program Completion           Expected Completion Date:           Line Item Budget         CASH           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	6/30/08	273 284 55 55 65 65 65 65 65 65 65 65 65 65 65	270 mm ha = 3 feet dit that we reposed a set proper per per feet for the feet feet per		Grant Executed
Expected Completion   Expected Completion Date:	6/30/08			~~~~ I = 2 MeV-5-( Ex-6 550 (10 ) who is desirable a validation w() requires \$4.00 (4.00 ) (10 ) (10 ) (10 ) (10 )	Critical Events
Expected Completion Date:					
Line Item Budget         CASH           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         <	6/30/2008			1000000	Program Completion
Line Item Budget         CASH           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00	6/30/2008				A 2000 A
Line Item Budget         CASH           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00	6/30/2008	THE STATE OF THE S	= = The Mark The Addition		
Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00					Expected Completion Date:
Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00		) Sideriand de l'an Lindeanna (1945) ann an Aireann (1946) ann an Aireann (1946) ann an Aireann (1946) ann an Tha aireann Aireann (1947) ann an Aireann (1947) ann an Aireann (1947) ann an Aireann (1947) ann an Aireann (19	De la marchi e de la La franco de la Morardo de montante e del marchi e de la marchi e del marchi e de la marchi e de la marchi e d		138 (1918) WARREST AND A STATE OF THE STATE
Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00	TOTAL			CASH	Line Item Budget
Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00		\$0.00	<del>-</del>
Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fringes
Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Design/Engineering
Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Planning
Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Consultant Fees
Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Construction Admin
Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Land Acquisition
Construction Contracts \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Equipment
	\$0.00	\$0.00	\$0.00	\$0.00	Overhead
	\$0.00	\$0.00	\$0.00	\$0.00	Construction Contracts
\$5,000.00		\$0.00	\$0.00	\$5,000.00	Other
TOTAL \$5,000.00 \$0.00 \$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	TOTAL
	THE STATE OF THE S			mercen and the second s	

		CIPBUDGEI	AUTHORIZATION	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
CIP#:	213408	Project Year:	2008	CIP Resolution:	5/1/2007
Title:	Wrap for Youth Resilier	ncy Project	, , , , , , , , , , , , , , , , , , ,	Amending Resolution:	
Administ	ering Department: · Off	ice of Youth Services	F	Revision:	
Project L	the City.	tion of a new program focusing Program will be a joint effort an YDC, 100 youth will be served.	on a multifaceted appro	pach to reducing juveni rtments, i.e. OYS, Sch	le delinquency in ools, Police and
Feder	al Grants Federal G	Grant: No	Environmental	Review Required:	No
	Grant Exe	ecuted:		Completed:	
Critica	al Events	Жазауу уршау баныншагда Чөмбөй көшөзө (Қарақау саматы Майсандо 2-ай ада 4413-484 қазаратүстейлі	297 Julya (2979-1989), (1974-1988), (1974-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-1984), (1984-19	ermitagik erin 3 m 3 kill om 3 til littligen I tol orderen områ el eg (3 m 3 killot) 3 (30 killot) krot) elev um	**************************************
Program					07/02/07
Program	Completion				6/30/08
			110001170		
				- Constitution	
Expected	Completion Date:				6/30/2008
	100 Hours of Cornel District Cornel C				
	ne Item Budget	CASH  Online Control of the control		**************************************	TOTAL
	alaries and Wages ringes	\$100,000.00	\$0.00	\$0.00	\$100,000.0
	ringes Pesign/Engineering	\$26,929.00 \$0.00	\$0.00	\$0.00	\$26,929.0
	lanning	\$0.00	\$0.00	\$0.00	\$0.0
	Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.0
	Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
	and Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
	quipment	\$0.00	\$0.00	\$0.00	\$0.00
	verhead	\$0.00	\$0.00		\$0.00
	onstruction Contracts	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	ther	\$0.00	\$0.00	\$0.00	\$0.00
;reeluito	28CP116022692691020106412016641201664	Vo. 4 and 1			\$0.00
	TOTAL	\$126,929.00	\$0.00	\$0.00	\$126,929.00

	######################################	CIP BUDGE	T AUTHORIZATION	Teterate verse (AVA attack VACOTON ACCOUNTS, prompty Rymynys y 199, gyr)	~~. AV. 1700.177.5070000.00700.077.0177.0179.000.000.000.000.000.000.000.000.000.0
CIP #: 2135	08 P	roject Year:	2008	CIP Resolution:	5/1/2007
Title: Info Ban	k			Amending Resolution:	
Administering Dep	artment: Southern	New Hampshire Service	es	Revision:	
Project Description		st agency to provide cor deffective agency referra	nprehensive problem a I services.	ssessment, detailed hur	nan service
Federal Gran	Federal Grant: Grant Executer	No li	Environmenta	Review Required:  Completed:	No
Critical Event	1900 D. N. W. Berger Son Sonwers Line & South S. Southers and Springer and Language and Experience on the South	# 63m/m/m/m/m h.a (13m/m/m n/m n/m n/m n/m n/m n/m n/m n/m n/	w.q.v.;gamm.v.w.q.V.v.m.s.h.v.1345534314C55974G9974G99331K4w.q.q.q.g.gam.g.g.gam.p.q.m.g.h.h.v.w.d	Charges edited and another instrumental another instrumental and another instrumental and another instrumental another instrumental and another instrumental another instrumental and another instrumental another instrumental and another instrumental another	n the OH I shall in the statement in 199999990000000 to the Shakel Landson a warranny 199400
Program Initiation Program Completio					07/02/07 6/30/08
Expected Complete	on Date:				6/30/2008
Line Item	Budget	CASH			TOTAL
Salaries an Fringes	d Wages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Design/Eng	aineerina	\$0.00	\$0.00	\$0.00	\$0.00
Planning	, 0	\$0.00	\$0.00	\$0.00	\$0.00
Consultant	Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	on Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acqui	sition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction	n Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTA	SCOOK EACH DE PECHAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Revisions					

CIP #: 213608 Project Year: 2008 CIP Resolution:  Title: Voluntary Action Center Amending Resolut  Administering Department: Southern New Hampshire Services Revision:  Project Description: Funding to assist the agency in the provision of services to individual organization profit agencies. 19,830 hours of services will be provided to City departments and  Federal Grants Federal Grant: No Environmental Review Requirements and Grant Executed: Completed:	ns husinesses and non-
Administering Department: Southern New Hampshire Services Revision:  Project Description: Funding to assist the agency in the provision of services to individual organization profit agencies. 19,830 hours of services will be provided to City departments and Federal Grants  Federal Grants  Federal Grant: No Environmental Review Requirements and Project Description:	ns husinesses and non-
Project Description:  Funding to assist the agency in the provision of services to individual organization profit agencies. 19,830 hours of services will be provided to City departments and Federal Grants  Federal Grants  Federal Grant:  No Environmental Review Requirements and Environment Review Requirements and Environment Review Requirements and Environment Review Review Requirements and Environment Review Revi	ns, businesses and non- I non-profits.
profit agencies. 19,830 hours of services will be provided to City departments and  Federal Grants  Federal Grant:  No  Environmental  Review Requirements and Environmental  Review Requirements and Environmental	ns, businesses and non- I non-profits.
And the formation of the state	red: No
Critical Events	FeBV #516FFEBANGARITATATATATATATATATATATATATATATATATATAT
Program Initiation Program Completion	07/02/07 6/30/08
Expected Completion Date:	6/30/2008
Line Item Budget CASH	TOTAL
Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00	
Design/Engineering \$0.00 \$0.00 \$0.00	
Planning \$0.00 \$0.00 \$0.00	
Consultant Fees \$0.00 \$0.00 \$0.00	
Construction Admin \$0.00 \$0.00 \$0.00	\$0.00
Land Acquisition \$0.00 \$0.00 \$0.00	\$0.00
Equipment \$0.00 \$0.00 \$0.00	\$0.00
Overhead \$0.00 \$0.00 \$0.00	\$0.00
Construction Contracts \$0.00 \$0.00 \$0.00	\$0.00
Other \$10,800.00 \$0.00 \$0.00	\$10,800.00
TOTAL \$10,800.00 \$0.00 \$0.00	\$10,800.00

WEST CONTROL OF THE C		CIP BUDGE	T AUTHORIZATION	**************************************	
CIP#: 213708	Pro	ject Year:	2008 CI	P Resolution:	5/1/2007
Title: 6% Incentiv	ve Program		An	nending Resolution:	
Administering Depart	ment: Office of Yo	outh Services	Re	vision:	
Project Description:	Funds for alterna	tive educational setting	for at-risk youth, along w	th memberships to y	outh oriented clubs.
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:		Livitonineita	Completed:	110
	42/17 1/15/15/1/10/10/16/10/15/Citem transport pages are received to the contract of the contr		*************************************	completed,	
Critical Events Program Initiation	, , , , , , , , , , , , , , , , , , , ,				<i></i>
Program Completion					07/02/07
					6/30/08
					ļ
	173 %		- 17-71A		
Expected Completion	Date:				6/30/2008
		en e			
Line Item B	udget	STATE			TOTAL
Salaries and \	<i>N</i> ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	ĺ	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	[	\$0.00	\$0.00	\$0.00	\$0.00
Construction (	Contracts [	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$8,000.00	\$0.00	\$0.00	(**************************************
	<u>.</u>	\$8,000.00	Ψ0.00	ΨΟ.ΟΟ	\$8,000.00
TOTAL			\$0.00	\$0.00	\$8,000.00

Title: Substance Abuse Treatment Servi Administering Department: Office of Youth	ices h Services	Ar	P Resolution: nending Resolution: evision:  mong youth in greater	5/1/2007  Manchester.
Administering Department: Office of Youth	h Services	Re	vision:	Manchester.
				Manchester.
Project Description: Provides outpatient	services to prevent	alcohol and drug abuse ar	mong youth in greater	Manchester.
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Executed:	Disk 1 3 of Property Company Company of the Company		Completed:	
Critical Events	00ma93,49.dimerka/piagaggiff(v/u/v003913),6vau/vv/pv/praysyy/pigaags _{i/v} /pigaitis	n on thirthir he he essen worly in 40 th mad 3 in 37 through third however an earth trible [[ might 1874 (thr. 1874 (thr. 1874 thr. 1874 thr. 1874 (thr. 1	#9344 v3-15443 44,265 #4449 F445 f445 f4464 \$94,265 345 345 345 475 474 474 474 474 474 474 474 474 4	EL C CANAGO SE SE ANTIGO ANTIGO ANTIGO ANTIGO ANTIGO SE
Program Initiation Program Completion				07/02/07 6/30/08
Expected Completion Date:				6/30/2008
Line Item Budget	STATE			TOTAL
Salaries and Wages Fringes	\$45,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$45,000.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$45,000.00	\$0.00	\$0.00	\$45,000.00

CIP #: 310008	100000000000000000000000000000000000000	CIP BUDGE	T AUTHORIZATION	A*************************************	
On 17.	Pro	iect Year:	2008	CIP Resolution:	5/1/2007
Title: NHIA Main B	Building Upgrade			Amending Resolution:	
Administering Departn	nent: New Hamps	shire Institute of Art	F	Revision:	
Project Description:	Repair and improve replacement and of	vements to Art Institute other aesthetic improve	e to include: Roof repair ements.	s, electrical service up	grade, window
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			☑ Completed:	No
Critical Events	A Symmetric A Lindburg of the Sympletic Symple	equipocanionalsenalsenalsenalsenalsenalseningsframeled 86639338390m	dynampt. Marietanda misaya persona persona marietan karakean karakean en samelah siya.	ĸĸĠĸijŶijĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸ	30 mm grand Nation (1900) de de lagraga (1904) de la lagraga (1904) de lagraga (1904) de la lagraga (1904) de la lagraga (1904) de la l
Program Initiation					07/02/07
Program Completion			A		6/30/08
			WAS COMMON.		
A	11/11/11	APPARENTAL			
Expected Completion (	Date:				6/30/2008
					1
Line Item Bu	ıdget	Section 108			TOTAL
Salaries and W	/aoes	\$0.00	\$0.00	\$0.00	# c====================================
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	[	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s [	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	on [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	
		\$250,000.00	\$0.00	\$0.00	\$0.00
Other	1			7777	
TOTAL	******	\$250,000.00	\$0.00	\$0.00	\$250,000.00

velopment	ect Year: 20	008		
	~	Antonio Managara Antonio Anton	CIP Resolution:	5/1/2007
nt: Manchester			Amending Resolution:	
	Community Resource 0	Denter F	Revision:	
enhancement of sl	kills required to secure a	and maintain employm	ea residents through the nent. The Resource Cer ns.	e provision and iter will operate
Federal Grant:	Yes	Environmental	Review Required:	Yes
Grant Executed:	BINALINATINA MATINI WANTAN WANTAN IN WALLAND HINE SEMANANA	. Marie Mari	Completed:	Yes
4. ССС вій обродь білій обборня ангай, бого адторех акуат п.у. андівреде чора,	reterioritie et tration to tration et deserve es en construction de deserve et de construction es par	^+C^-57-57-57-57-57-58-58-58-58-58-58-58-58-58-58-58-58-58-	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	[74]+N-03753550 00034mmhd/vs.man/j.jyp/j/j/j34/y/hj.e9/44366666
			1	07/02/07
				06/30/08
	100000			
· Canada	100000			
te:				6/30/2008
get [	CDBG			TOTAL
ges	\$0.00	\$0.00	\$0.00	\$0.0
-	\$0.00	\$0.00	\$0.00	\$0.00
ng [	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
nin	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
tracts	\$0.00	\$0.00	\$0.00	\$0.00
Fan	\$65,000.00	\$0.00	\$0.00	\$65,000.00
1	\$65,000.00	\$0.00	\$0.00	\$65,000.00
	Federal Grant: Grant Executed:  te:  get  ges  ing  tracts	Federal Grant: Yes  Grant Executed:  te:  CDBG  Ges \$0.00  S0.00  S0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00	Federal Grant: Yes Environmental  Grant Executed:  te:	Grant Executed:  Completed:  te:   get  CDBG  ges  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Horneland Security Grant	Title: Homeland Security Grant Amending Resolution: Administering Department: Fire Department Revision:  Project Description: Supports the implementation of the State Homeland Security Strategy to address the identified pequipment, training, and exercise needs for acts of terrorism.  Federal Grants Federal Grant: No Environmental Review Required: Marchine Grant Executed: Completed: Completion Date: 6/30  Line Item Budget FEDERAL Tripes Solon S		**************************************	N	AUTHORIZATION	CIP BUDGET	· · · · · · · · · · · · · · · · · · ·		
Part	Administering Department: Fire Department Revision:  Project Description: Supports the implementation of the State Homeland Security Strategy to address the identified pequipment, training, and exercise needs for acts of terrorism.  Federal Grants Federal Grant: No Environmental Review Required: No Grant Executed: Completed:  Critical Events  Program Initiation Program Completion  Expected Completion Date: 6/30  Expected Completion Date: 6/30  Line Item Budget FEDERAL 5  Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00  Posign/Engineering \$0.00 \$0.00 \$0.00 \$0.00  Planning \$0.00 \$0.00 \$0.00 \$0.00  Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00  Construction Admin \$0.00 \$0.00 \$0.00  Equipment \$0.00 \$0.00 \$0.00 \$0.00  Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00  Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00  Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00  State \$500,000.00 \$0.00  State \$500,000.00 \$0.00  State \$500,000.00  State \$500,000.	5/1/2007	Resolution:	CIP	008	ear:	Project Ye	410008	CIP#:
Supports the implementation of the State Homeland Security Strategy to address the identified planning, equipment, training, and exercise needs for acts of terrorism.   Pederal Grants   Federal Grants   Federal Grant:   No   Environmental   Review Required:   No   Completed:     Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed	Project Description: Supports the implementation of the State Homeland Security Strategy to address the Identified pequipment, training, and exercise needs for acts of terrorism.  Federal Grants Federal Grant: No Environmental Review Required: No Grant Executed: Completed: Completed: Completed: No Grant Executed: Completed: No Grant Executed: No Grant E		ending Resolution:	Ame			rity Grant	meland Secur	Title:
Federal Grants   Federal Grant:   No   Environmental   Review Required:   No   Completed:   Co	Federal Grants		ision:	Revi		VALUE IN THE RESERVE OF THE SECOND SE	: Fire Department	g Department:	Administeri
Federal Grants   Federal Grant:   No   Environmental   Review Required:   No   Completed:   Co	Federal Grants	TARROW DE SERVICE DE LA CONTRACTOR DE LA						ļ	
Critical Events   Completed:   Completed:   Completed:   Critical Events   Completion   O7/02/07   G/30/08   Congram Initiation   O7/02/07   G/30/08   Congram Completion   Completion   Completion   Congram Congram Completion   Congram	Completed:   Completed:   Completed:	j planning,	egy to address the iden	rity Strate	Homeland Securi or acts of terrorisr	tation of the State	upports the implementa	equipment Su	Project Des
Critical Events           07/02/07 Forgram Initiation           707/02/07 Forgram Completion           207/02/08           Expected Completion Date:           6/30/2008           Expected Completion Date:           6/30/2008           Expected Completion Date:           Consultate Budget           FEDERAL         TOTAL           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 </td <td>  Program Initiation</td> <td>No</td> <td>Review Required:</td> <td>ental  </td> <td>Environme</td> <td>No</td> <td>ederal Grant:</td> <td>Grants Fe</td> <td>Federal</td>	Program Initiation	No	Review Required:	ental	Environme	No	ederal Grant:	Grants Fe	Federal
Construction Admin   Construction   Construction	Program Initiation         07/0           Program Completion         6/3           Expected Completion Date:         6/30           Line Item Budget         FEDERAL         T           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           \$500,000.00         \$0.00         \$0.00         \$0.00         \$0.00	***	Completed:	(			rant Executed:	Gr	
Completion   Com	Expected Completion   Date:   6/30	**************************************	#P ###Z#MP @###ZP\$E#E#Q\$EZEAGEZEEZEEZEEZEEZEEZEEZEEZEEZEEZEEZEEZEEZE	**************************************	rando de camellarges y dictimo e l'unicida de la minimi de de de describe en par grangana, qu	-93x KIIBilimen Germijaan Arangonii 39409994W 403499 W 120404	2000// <b>63</b> 758.664.65.000264Volledik (1,4300//4) Incjiirrin jyy ₃ -1915,000266, 6(ir)se-30	vents	Critical
Scoto   Scot	Expected Completion Date:   6/30	7/02/07					45.13.16.1		
Line Item Budget         FEDERAL         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Pesign/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00	Line Item Budget         FEDERAL         T           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00	3/30/08	Viller					mpletion	Program Co
Line Item Budget         FEDERAL         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Pesign/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00	Line Item Budget         FEDERAL         T           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00		***************************************						
Line Item Budget         FEDERAL         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Pesign/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00	Line Item Budget         FEDERAL         T           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00	<u></u>							Arrian
Salaries and Wages         \$0.00         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$500,000.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$500,000.00	Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00	30/2008					<b>:</b> :	mpletion Date:	Expected C
Salaries and Wages         \$0.00         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00	**************************************	· · · · · · · · · · · · · · · · · · ·	**************************************		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~			
Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00         \$500,000.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00         \$500,000.00	Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00	TOTAL	20-20-20-24-A-Promotodo de 12-20-20-20-24-20-20-20-20-20-20-20-20-20-20-20-20-20-			EDERAL [	et FE	Item Budge	Line
Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$500,000.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$500,000.00	Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	es	ries and Wage:	Sala
Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$500,000.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$500,000.00	Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00		es	Frin
Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$500,000.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$500,000.00	Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00	g	gn/Engineering	Des
Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$500,000.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$500,000.00	Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00		\$0.00	\$0.00		ning	Plar
Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$500,000.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$500,000.00	Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00		ultant Fees	Cor
Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$500,000.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$500,000.00	Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	n	truction Admin	Cor
Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$500,000.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$500,000.00	Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$0.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	) ]. [	\$0.00	\$0.00	{	Acquisition	Lan
Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$500,000.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$500,000.00	Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$500,000.00         \$0.00         \$0.00         \$5           TOTAL         \$500,000.00         \$0.00         \$0.00         \$5	\$0.00	\$0.00	)	\$0.00	\$0.00		oment	Equ
Other         \$500,000.00         \$0.00         \$0.00         \$500,000.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$500,000.00	Other \$500,000.00 \$0.00 \$0.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00	\$0.00	\$0.00		\$0.00	\$0.00	791111111111111111111111111111111111111	head	Ove
Other         \$500,000.00         \$0.00         \$0.00         \$500,000.00           TOTAL         \$500,000.00         \$0.00         \$0.00         \$500,000.00	TOTAL \$500,000.00 \$0.00 \$0.00 \$	\$0.00	\$0.00		\$0.00	\$0.00	acts	truction Contra	Con
			\$0.00		\$0.00	\$500,000.00	\$	r	Oth
visions	evisions	\$500,000.00	\$0.00		\$0.00	\$500,000.00	\$	TOTAL	and hearth rooting
								TOTAL	evisions

	CIT BUDGE!	AUTHORIZATION	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	//**
CIP #: 410108	Project Year: 20	008	IP Resolution:	5/1/2007
Title: Enforcing Underage Drink	king Laws	Δ	mending Resolution:	
Administering Department: Police	e Department	F	Revision;	
			L	
Project Description: Program fu	nding for officer salaries to enfo	orce underage drinking	ı laws.	
Political St.		7/		
Federal Grants Federal Grant	ant: No	Environmental	Review Required:	No
Grant Exec	uted:		Completed:	
Critical Events	######################################	isaninkanulininka doo siidado (doo sii kusuning ay ay suurang ay all amidhal lad desidal kabusii dadh o ah doo doo doo doo doo doo doo doo doo do	**************************************	Personal Commence of the Comme
Program Initiation				
Program Completion	- A	AMERICA HOSE		07/02/07 5/31/08
Provide Andreas				3/3 1/08
Expected Completion Date:				5/31/2008
994(mgs)333557351210000,04619030303030390390399045990039041001001010101010101010101010101010101		**************************************		VALUE AND
Line Item Budget	STATE STATE STATE STATE STATES	**17***********************************	Anglandina wa Analancia a 1997, Signina, ang	TOTAL
Salaries and Wages	\$16,750.00	\$0.00	\$0.00	\$16,750.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00		
Other			\$0.00	\$0.00
Otto	\$250.00	\$0.00	\$0.00	\$250.00
TOTAL	\$17,000.00	\$0.00	\$0.00	\$17,000.00

CIP #: 411008  Title: NH Sobriety Chec  Administering Department:  Project Description: Ope	Project Skpoint Program Police Departn	Year;	2008	CIP Resolution:	5/1/2007
Administering Department:  Project Description: Ope					
Project Description: Ope	Police Departn			Amending Resolution:	
Project Description: Ope	245000000000000000000000000000000000000	nent		Revision:	
limp 	eration of DWI so aired drivers, incr	briety checkpoints i ease public awarer	n cooperation with the Ness and reduce serious	IH State Police to iden motor vehicle acciden	tify and apprehend ts.
	leral Grant:	No	Environmenta	Review Required:	No
	int Executed:		(OPENT 40 FF) TO NOROBANA BUNDANI AND	Completed:	
Critical Events					A CAMPAGA CAMP
Program Initiation Program Completion					07/02/07 6/30/08
Expected Completion Date:					6/30/2008
Line Item Budge		STATE			TOTAL
Salaries and Wages Fringes	TOTAL ST A STANDARD	\$3,808.80 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,808.80
Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin		\$0.00	\$0.00	\$0.00	\$0,00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	Section Associated Section 1997	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contrac	cts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$3,808.80	\$0.00	\$0.00	\$3,808.80

	00000000000000000000000000000000000000		CIP BUDGE	TAUTHORIZATION	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	·WW. A.A.A.A.A.A.A.
CIP#:	411608	Pro	ject Year:	2008 C	IP Resolution:	5/1/2007
Title:	Weed N' See	ed		A	mending Resolution:	
Adminis	tering Departm	ent: MPD/MHD	for Weed & Seed Com	nmittee R	evision: [	
Project [	Description:	Operational fundli and individuals to	ng for two positions to combat violent crime,	collaborate with Federal, drug abuse, and gang ac	State and local agenci ctivity in specific areas	es, organizations of Manchester.
Feder	ral Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
		Grant Executed:	Activity of National Province and Australia Will be that the SESS CONTRACTOR AND ACTIVITY OF THE SESS		Completed:	Yes
Critic	al Events	/2028/603.c023.wg/.wr3.45-6-447.267915WC24A-6583.6893C6C66895A-6	#THE # AMPROTURE THE ESTIMATE CONTROL OF MICHOLOGY OF THE STANDING OF THE STAN	^9/^23#5E\$3#3\$##\$#\\$\#\\$\#\\$\#\$#\$#\$#\$#\$#\$#\$\$\$\$\$\$\$\$	wis my na a ng mananganisis in (1, 1, 1, 1, 10 th d) na 4, 4, 4, 6, 10, 10, 10, 10, 10, 10, 10, 10, 10, 10	HAARISVANASIIROODDOORII RAJAAAARISPAANIS PARAARIS AARISVA ARIIROORII AARISVA AARISVA AARISVA AARISVA AARISVA A
	Initiation					07/02/07
Program	Completion					6/30/08
		100 H-0000000-0				
Evacata	d Commission 5	<b>N</b> _4				
Expected	d Completion [	vate:				6/30/2008
(A) 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ine Item Bu	idaet i				**************************************
			CDBG	CASH		TOTAL
	Salaries and W Fringes	ages	\$0.00 \$0.00	\$111,709.00 \$14,791.00	\$0.00	\$111,709.00
	Oesign/Engine	erina	\$0.00	\$0.00	\$0.00	\$14,791.00
	Planning	,,,,,,g	\$0.00	\$0.00		\$0.00
	Consultant Fee		\$0.00		\$0.00	\$0.00
	Construction Ac	l		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	and Acquisitio	<b>n</b>	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment	į	\$0.00	\$0.00	\$0.00	\$0.00
	Overhead		\$0.00	\$0.00	\$0.00	\$0.00
	Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
C	Other		\$50,000.00	\$0.00	\$0.00	\$50,000.00
;:	TOTAL	>======	\$50,000.00	\$126,500.00	\$0.00	\$176,500.00
IN PERMITE INSTITUTE AND ADMINISTRATION	umpo por Compo y Comica (C. Problika) de l'Elimina (propries pe	1.NEA-1286 SE-SEVI. ************************************				
evisions	s I		Allew			
	****	PP-AIL		The state of the s		
OMMENT	S Authorization	20 of 20 on dia - 255	** Carriconnico de dispos e en la Billo P. Policio Carrille en C. Laboure de disposar de como la como	NNN-dellamanaphiperaphy wedny investor historic family investoric property in the control of the	39384* 613 M8974 614 VPC A.P.C. A.P.C. A.P.C. A.P.C. A.C.C. A.C.C	
OIMINEN	3 Authorizatio	on spending CDE	runas is contingent	upon HUD Grant executi	on.	

Planning Department/Startup Form - 07/01/04

Total Funded:

\$176,500



Action and the second s			AUTHORIZATION		
CIP#: 510008	Projec	ct Year: 20	2008	CIP Resolution:	5/1/2007
Title: Summer Cor	ncerts			Amending Resolution:	
Administering Departm	ent: Intown Manch	nester		Revision:	<u> </u>
Project Description:	Continuation of the in producing other fi	concert series in Veter ree public events.	rans Park as well as s	support to groups or indiv	iduals interested
Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
	Grant Executed:	1		Completed:	
Critical Events	<b>&gt;&gt;&gt;</b> >\\ \text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}\text{\$\frac{1}{4}\text{\$\frac{1}{4}\text{\$\frac{1}{4}	#weets.eprishells.elseloptelesemogons.enselonopy.eqquepy.epringer.eprins.enseloptelese	min de de 2007/100-200 h De heel El NE heel de heel de heel de heel de heel heel	estavaalaansa saasas kadasas kooraa ayaa kooraa kooraa kooraa kooraa kadaa kooraa kadaa kooraa kadaa kooraa ko	**************************************
Program Initiation			MODELLA CONTRACTOR AND ADMINISTRAL CONTRACTOR AND ADMINISTRAL CONTRACTOR AND ADMINISTRAL CONTRACTOR AND ADMINISTRAL CONTRACTOR ADMINISTRAL CONTRACTOR AND ADMINISTRAL CONTRACTOR ADMINISTRATION ADMINISTRATIO		07/02/07
Program Completion			11.25/100000		6/30/08
		711/0.0.1			
		4 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1			
Expected Completion D	Date:	14.694	ARANYAN ARANGA A		6/30/2008
Line Item Bu	ıdget	ARTS		discharge and the second secon	TOTAL
Salaries and W	/ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	January III	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$29,800.00	\$0.00	\$0.00	\$29,800.00
TOTAL		\$29,800.00	\$0.00	\$0.00	\$29,800.00
makk 1 No. Sain-Vayi I sijan si wiwi siki saya ka ki wa sainji fi wakasa iliya wa ki Panga sainji ka sain ki m					
evisions					

CIP #:         510108           Title:         Bel Esprit/Mil	TO SECURE			1	
	Pro	ject Year:	2008	CIP Resolution;	5/1/2007
	I City Festival	1130002-000001		Amending Resolution:	
Administering Departme	ent: Manchester	r Artists Associations		Revision:	WILLIAM CONTRACTOR OF THE CONT
Project Description:	Funds to provide	security and bandstand	d for the festival.		
Federal Grants	Federal Grant: Grant Executed:	No No	Environmenta	Review Required: [ Completed: [	No
Critical Events	C 20110 9 Σουν όπου ΜΕΚΑΝΟ ΕΙΝΙΚΟΣΑ ΤΟ ΣΑΙΡΙΟΝΑΚΗ 1469 ΤΟ ΑΚΑΙ ΣΕΙΝΙΚΟΎ ΚΑΙΡΙΟΝΑΚΗ ΙΑΚ	հուժ Ծնուն Էր լաստում չագ դուժանում ( Նում - Ն ժամ ոն ժամ հան տեղ բառած եց բավագոյի ու _{մանի} հա	o to provide the proposition are as a first housing the second of the proposition of the second of t	merancemen ungenently Joyanerskin Sphilosopherski jugar 44 program Arme Benevalts be-	MINERAL SPACE STATE STAT
Program Initiation		1004			07/02/07
Program Completion					6/30/08
		47 1100 day 6 may	1172 - 117-117-117-117-117-117-117-117-117-1		
Expected Completion D	rate:				6/30/2008
					0/30/2008
Line Item Bu	dget	ARTS			TOTAL.
Salaries and Wa	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	s [	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	lmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	] נ	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	[	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	L.	\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	Ĺ	\$7,000.00	\$0.00	\$0.00	\$7,000.00
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		\$7,000.00	\$0.00	\$0.00	\$7,000.00

CIP #: 510208  Title: Theatre in the Park	Project Year:		CIP Resolution:	5/1/2007
			Amending Resolution:	
Administering Department: New T	halian Players		Revision:	
Project Description: Funds to pro	vide outdoor summer enter	tainment at Veteran's F	ark.	
Federal Grants Federal Gran	nt: No	Environmenta	Review Required:	No
Grant Execut	ted:		Completed:	/
Critical Events	pagnay or yaga mil u gapaharaha ati ini Nurabaki ka engan ya punin Nurabi ka ini ha ini ka pi kupapa i numin	(在4 mg/m, 1911. 南 m/m/m/m/m/m/m/m/m/m/m/m/m/m/m/m/m/m/m	⁹ 99.77 43;473,273,744,763,764,463,614,616,614,616,614,614,614,614,614,614	www.ywi.w.v.v.ti.Xeadry.u.cenice.py.vrijacja i izdanici.py.py.opa.com.py-E-ex.ni
Program Initiation				07/02/07
Program Completion				6/30/08
		POSSESSE		
Expected Completion Date:			NAME AND ADDRESS OF THE PARTY O	6/30/2008
Line Item Budget				
	ARTS	nia hamman promotosty mysiolo o population videopo do dominio a mysiograpia	March 976-49 a cont. 5 quint from \$ for inclusion \$4.2 for all all all all all all all all all al	TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00		\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$5,000.00	\$0.00	\$0.00	\$5,000.00
TOTAL	\$5,000.00	\$0.00	\$0.00	\$5,000.00
				\$3,000.00
evisions	Prince			TAPON.
			11.51	
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MMENTS	1993 N. B. Princip J. Barding Annual Conference of Manager (1995)	BELLEGEN STATE AND COMMENT OF THE STATE OF T	CONTRACTOR OF A CONTRACTOR OF	
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	**************************************	CIP BUDG	ET AUTHORIZATION	TANKA MATAMATAN AMAMATAN AMAMA	and the second of the second o
CIP#: 510308	Proj	ect Year:	2008 C	IP Resolution:	5/1/2007
Title: Art Trolley			A	mending Resolution:	
Administering Departme	ent: Open Doors	Manchester	R	evision:	
Project Description:	Provide for art trol individuals.	ley services during	Open Doors Manchester. P	rovide free trolley servi	ices to 5,500
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	propping praint as membratis that contains prainting the membratis of distributed that	!nd (39*C4**\\\\\Y\\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\	?» » « 1 °C/2 » « 4 °C/4 °C/4 °C/4 °C/4 °C/4 °C/4 °C/4 °C	Angligacky, tuge wat ta susting for antigates are despited by before the susting control of the susting and the susting by the susting and the susting by the sustain by the susting by the sustain by the susting by the sustain by th	ahll daniburg bedarfinant (1966) 300 hillindo 3000, 6000 ard mark ar Kili (300 de resea
Program Initiation					07/02/07
Program Completion					6/30/08
			- HAAAA HAAAA		
Expected Completion D	ate:				6/30/2008
Line Item Bu	dget	ARTS	100 000 000 000 000 000 000 000 000 000		TOTAL
Salaries and Wa	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	<u>[</u>	\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning	Fr annual Control	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	s [	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	lmin [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	າ [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$3,000.00	\$0.00	\$0.00	\$3,000.00
TOTAL		\$3,000.00	\$0.00	\$0.00	\$3,000.00
Revisions					

AVANTONA VIII. OV VIII. OV VIII. OVA VIII. ON	CIP BUDGET	AUTHORIZATION	ANNESTEE HENTEL STEEL	of WITENESS ASSESSED TO THE PROPERTY OF THE PR
CIP#: 510408	Project Year: 2	008 CI	P Resolution:	5/1/2007
Title: Operations		Ai	mending Resolution:	
Administering Department: Palace	Theatre	Re	evision:	
Project Description: Funding to st	upplement private donations	raised to support the op	peration of the historic	Palace Theatre.
Federal Grants Federal Gran	nt: No	Environmental	Review Required:	No
Grant Execu	ted:		Completed:	
Critical Events	ቸዋሪጣ HITA የአባሪ HIPET ያላትለ ተወከላ፣ ዘብፈላያቱን ፈ ትእርምፅያሪካ ከተመከተ የሃሳከ-ዘተቱ ባንሚቀላጥ ትጊዜብ ይለ ፈላሪ ፅንቀን አለ	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	Parryuma 3 (1880) din 3 denti dentro generalment e princi y shoult in Celebrativa Scool Gelico Sci. 1972 p.	44-13-49-12-24-49-38-38-15-49-4-13-7-7-2-7-2-4-38-4-9-9-38-4-7-7-2-7-7-7-7-7-7-4-2-4-4-4-4-4-4-4-4
Program Initiation				07/02/07
Program Completion				6/30/08
			·	
Expected Completion Date:				0(00)00
Expedict Conspiction Date.				6/30/2008
Line Item Budget	ARTS I			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$75,000.00	\$0.00	\$0.00	\$75,000.00
TOTAL	\$75,000.00	\$0.00	\$0.00	\$75,000.00
				MICHORPO NO PRINCIPLE PORTE IN PROPERTY NO. CO. CO. CO. CO. CO. CO. CO. CO. CO. C
visions				
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3				
ing Department/Startup Form - 07/01.	/04 Total Funded	***************************************	\$75,000	

	GP BUDGE I	AUTHORIZATION	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	**************************************
CIP #: 510508 Pro	oject Year: 20	008 CII	P Resolution:	5/1/2007
Title: Project Greenstreets		An	nending Resolution:	····
Administering Department: Parks, Rec	creation & Cemetery	Re	vision:	
Project Description:  A unique urban fithe planting and	orestry program that striv maintenance of trees alo	es to improve the environg City Streets, within page 2	nmental quality of Ma arks and at school yar	nchester through ds.
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
Grant Executed:			Completed:	Yes
Critical Events	o maanii 16 junkii 1944 biildii 16 arrawy arraagii (14 yr.) yn 18 bii	iBand nandahtnikning (magama)ngiyasa) Kindrigah Silisti Adabahin Hind Phandawayin	end a volume la remenda frances de concesso de capación y produces por esta en la rementa a volume (a	MAN BERENT AND
Program Initiation			,	07/02/07
Program Completion				6/30/08
A		- LOS III WAARINAN		The state of the s
			jan	
Expected Completion Date:				6/30/2008
Line Item Budget	CDBG	CASH	Donations	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$14,860.00	\$10,000.00	\$12,383.00	\$37,243.00
TOTAL	\$14,860.00	\$10,000.00	\$12,383.00	\$37,243.00
OMMENTS Authorization of spending CD	BG funds is contingent u	pon HUD Grant execution		
nning Department/Startup Form - 07/01/04	Total Funded		\$37,243	

	~~~~\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	CIP BUDGE	T AUTHORIZATION		······································
CIP #: 510708	Proje	ct Year:	2008	CIP Resolution:	5/1/2007
Title: Off The Stree	ets & Onto The Stag	3	A	Amending Resolution:	Office and a second sec
Administering Departme	ent: The Acting L	oft	F	Revision:	
Project Description:	Provide after school served.	l and full time sumn	ner performing arts progra	ams to at risk youth. 30) youths will be
Federal Grants	Federal Grant: Grant Executed:	No No	Environmental	Review Required: [No
Critical Events	o thin of the destinant or property of the desired by Livin thin the label of the conservation was recommended.	Annual unit briefing life of eling sepul engage in you prove device will	general terrorak debahan delektrik pengangan pengangan pengangan debahan bermanan pengangan pengangan pengangan	#MIDMM-MPP-CFCEPH-CG-SBPEED-Phrammed FP-Comm/mydam-533-cf02E0CCC68CCC634C93-am-	
Program Initiation Program Completion					07/02/07 6/30/08
Expected Completion D	ate:				6/30/2008
Line Item Bu	dget	ARTS			TOTAL
Salaries and Wa	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	<u></u>	\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	3	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	min	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	1	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	- Arriv	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	e norman	\$7,000.00	\$0.00	\$0.00	\$7,000.00
Angular de la composiçõe de la composiçõ		\$7,000.00	\$0.00	\$0.00	\$7,000.00
OMMENTS					

		CIP BUDGE	T AUTHORIZATION	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	A A
CIP#: 510808	Proje	ect Year:	2008 CII	P Resolution:	5/1/2007
Title: Youth Recreation	Program		An	nending Resolution:	
Administering Department:	Manchester	Housing & Redevelor	oment Re	vision:	
Project Description: Proinc	ovides social, ec ome youth from	ducational and recreat the community at lar	ional programs for low-inc ge. 165 youth ages 5 to 2	ome public housing y 1 will be served.	outh, and low-
Federal Grants Fe	deral Grant:	Yes	Environmental	Review Required:	Yes
Gra	ant Executed:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Completed:	Yes
Critical Events	5,4 0 10 20 20 10 10 10 10 10 10 10 10 10 10 10 10 10	by American Symmetric has differ in Marillean Massivir Hard Simila hab her although health on	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	86 v N4 444 0 PP 3 3 38 86 66 v do co 28 8 hebylmograp (a period 2014, \$ 3 metro 313 de la comuna a pliga	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Program Initiation			A	· ·	07/02/07
Program Completion					06/30/08
The state of the s			***************************************		
Expected Completion Date:					6/30/2008
t stand to the standard of the	~~~~~				0.00.2000
Line Item Budge	et r	CDBG			
Salaries and Wages		000/0000000000000000000000000000000000	9330mlmlm323mgmmg3335igc003C46303 bc244c3mla44y-3mgmrg3-13cc9533X4	**************************************	TOTAL
Fringes		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning	_	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contra	cts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$60,000.00	\$0.00	\$0.00	\$60,000.00
TOTAL		\$60,000.00	\$0.00	\$0.00	\$60,000.00
PERSONAL PARTY AND A PROGRAMMENT CONTRACTOR OF THE CONTRACTOR OF T	anametra permera permera proposa a tratta de la constituente de la con	**************************************	THE CONTROL OF THE CO		**************************************
evisions					
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	310 010 m.10 r 5 vigiliary of gov/grap (4 vegs prosess 300 300 vegs vegs vegs vegs vegs vegs vegs vegs	And the state of t			2. 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.
OMMENTS Authorization of	spending CDB0	3 funds is contingent	upon HUD Grant execution	n.	

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	CIP BUDGET	AUTHORIZATION	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	الوسانية ووالمارات المحافظة
CIP#: 510908 Pro	ject Year: 2	008	CIP Resolution:	5/1/2007
Title: Fun in the Sun/Special Sports			Amending Resolution:	
Administering Department: Parks, Reco	reation & Cemetery	F	Revision:	
Project Description: Organized summe	er recreation and enrich	ment program providin	g services to 850 inner-	city youth.
Federal Grants Federal Grant: Grant Executed:	Yes	Environmental	······································	Yes
Critical Events	The Authority of Authority of Authority of the Authority of the Authority of the Authority of the Authority of Authority o	fargrammina = 33 m/3/√800/ws3 h/2 3 di m/3/3 3 di hokuwa hangi kin20wen/33/632 3 h \ di waka wak	Completed:	Yes
Program Initiation Program Completion				07/02/07 06/30/08
Expected Completion Date:				6/30/2008
Line Item Budget	CDBG	CASH		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.0
Fringes	\$0.00	\$0.00	\$0.00	\$0.0
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.0
Planning	\$0.00	\$0.00	\$0.00	\$0.0
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.0
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.0
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$33,000.00	\$60,000.00	\$0.00	\$93,000.00
TOTAL	\$33,000.00	\$60,000.00	\$0.00	\$93,000.00
DMMENTS Authorization of spending CDB	G funds is contingent u	pon HUD Grant execut	ion.	

***************************************		CIP BUDGE	T AUTHORIZATION	Accession and access of the second of the se	***************************************
CIP#: 511008	Proj	ect Year:	2008	- CIP Resolution:	5/1/2007
Title: Martineau F	² ark		1	Amending Resolution:	
Administering Department	ment: Parks, Recr	eation & Cemetery	1	Revision:	

Project Description:	Funding for improve	vements to Martineau caping, lighting and wa	Park including but not li	mited to a playground,	new site
			ayo.		
	N. VAN				
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	** A G I Institut vapige of the Geographic Administration of the G		Completed:	Yes
Critical Events	\u00e44444444444444444444444444444444444	hdv a cleandannarchindigeacht paraill aspregative (Albech 24 den 1946)	\$\$\$##\$#\$#\$#\$\$#\$\$#\$\$#\$#\$#\$#\$#\$#\$#\$#\$#\$#	177 ⁴ 1 315177 (EEEE) (TW-C-1334-1336-1336-1336-144-144-154-1338-1431-1436-1436-1446-1463-1446-1463-1446-1463-1446-1463-1446-1463-1446-1463-1446-1463-1446-1463-1446-1463-1446-1463-1446-1463-1463	AAA-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-
Program Initiation					07/02/07
Program Completion					
		~	\$100 pt 100 pt 1		
Expected Completion	Date:				
Line Item B	udget	CDBG	i i	AND METHOD STREET, SEA AND ASSESSMENT AND ASSESSMENT AND ASSESSMENT ASSESSMEN	TOTAL
Salaries and V	Vages [\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.0
Design/Engine	ering	\$16,000.00	\$0.00	\$0.00	\$16,000.0
Planning	<u></u>	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fed	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	kdmin [\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on [\$0.00	\$0.00	\$0.00	\$0.00
Equipment	77.0	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	[-	\$0.00	\$0.00	\$0.00	\$0.00
Canaturation	contracts	\$144,000.00	\$0.00	\$0.00	\$144,000.00
Construction C	L		\$0.00	\$0.00	\$0.00
Other	Γ	\$0.00			
		\$0.00	\$0.00	\$0.00	φυ.στ

**************************************		CIF BUDGE	AUTHORIZATION		
CIP #: 511108	B Proj	ect Year:	2008 CI	P Resolution:	5/1/2007
Title: Youth Rec	reation Activity		Ar	mending Resolution:	PRODUCTION AND ADDRESS OF THE PRODUC
Administering Depart	tment: Parks, Recr	eation & Cemetery	Re	evision:	
Project Description:	Continuation of orgyouth, 360 youth,	ganized after school ye	outh recreation program p	orimarily serving low i	ncome inner-city
	youdi. ooo youdi i	in be served.			
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	#3300000000000000000000000000000000000		Completed:	Yes
Critical Events	Send-inspirately and inspirate the Andrews Send Send Send Send Send Send Send Send	ratio incident de destre de destre de la material de la composição de la composição de la composição de la comp	//**፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡፡	pagrapy ware, \$1,44670.697 (4649)114 P (4049/AA1)A milyin x 5670.466911 9/M09119970	- East- - East- East- - East-
Program Initiation		77 17 A 2000			07/02/07
Program Completion					06/30/08
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			- AAVIIII AII AA L		
Expected Completion	Date:	White has a			6/30/2008
· · · · · · · · · · · · · · · · · · ·					
Line Item E	Budget	CDBG			TOTAL
Salaries and	Wages [	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engin	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	[	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit	ion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	[	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$90,000.00	\$0.00	\$0.00	\$90,000.00
			1/2		
TOTAL		\$90,000.00	\$0.00	\$0.00	\$90,000.00

	department of the second of th	CIP BUDGE	AUTHORIZATION -	**************************************	\$4.145-5-1476.000.401.000.000.1000.000.000.000.000.00
CIP #: 511208	Proje	ect Year:	2008 CI	P Resolution:	5/1/2007
Title: Hazard Tree Re	emoval		Ar	mending Resolution:	
Administering Departmen	t: Parks, Recre	eation & Cemetery	Re	evision:	
Project Description:	emoval and pruni	ng of hazardous tree	s along city streets, within	City parks and other	City owned lands.
Federal Grants	ederal Grant:	No	Environmental	Review Required:	No
G	Frant Executed:			Completed:	Andrida
Critical Events	PROPORTING AND AND THE PROPORTION OF THE PARTY OF THE PAR	is translateristica en y president priparation and services de l'entre l'entre l'entre l'entre l'entre l'entre Le manditure de la president de l'entre l'entr	ortzarttin kaj distrin 6 ekunsti i bredslinin bio ekunfin komentaj (6 ekunstinin di besin kaj konfisjinin konf	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	nn 4160n dan da hailismada Nigaran (ann) (1672) y h
Program Initiation		· · · · · · · · · · · · · · · · · · ·			07/02/07
Program Completion	9041/1/69444			11.3	6/30/08
		7.66%			
Expected Completion Date	<b>3</b> ;				6/30/2008
					0.0072000
Line Item Budg	jet j	CASH 1			TOTAL
Salaries and Wage		\$0.00	\$0.00	\$0.00	*******************************
Fringes		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Design/Engineerin	9	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	1	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admi	n	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	100.0711	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contr	acts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$20,000.00	\$0.00	\$0.00	\$20,000.00
TOTAL		\$20,000.00	\$0.00	\$0.00	\$20,000.00
1986 4 M 1 6 10 M 1 6 10 M 1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		NOTIFICATION OF THE PROPERTY O	<b>QU.UU</b>	30.00	\$20,000.00
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MMENTS					A CONTRACT OF THE PROPERTY OF

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CIP #: 511308	Projec	ct Year:	2008 CI	P Resolution:	5/1/2007
Title: Millyard Mair	ntenance		Ar	mending Resolution:	
Administering Departm	nent: Parks, Recrea	ation & Cemetery	Re	evision:	
Project Description:	Funding for upkeep	and improvements t	o Millyard to ensure it ren	nains aesthetically plea	ising.
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	P3559P339BPVX4PZen3rr3rrqma~441_6655475~pc33643A666A6444444	r servindiya tə aniin mərdəqirində ərə ələkələri də hərədilər hərədiləri ələk killərə ələqiqiyət qə səyaqiyə qə	**************************************	z (Antorio, 495) Mirro (2004) Antorio (Antorio Antorio Antorio (Antorio Antorio Antor
Program Initiation					07/02/07
Program Completion					6/30/08
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Expected Completion [Date:			V = 1 = 1	6/30/2008
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Line Item Bu	idget	CASH		3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	TOTAL
Salaries and W	'ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	_	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	n	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	**************************************	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0,00
Other		\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL	Towards from the second	\$10,000.00	\$0.00	\$0.00	\$10,000.00
imente destructions des corres en activistes de activistes de corres de la correction de la correction de correcti	PRODUCTYN II DWENEL TY BYRN FRAN FRAN GENELL CENNWYN AM AM WYN AM AN AL FRAN GAN FRAN FRAN FRAN FRAN FRAN FRAN	DOMESTICA DE SERVICIO DE PROPERTO DE LA PORTECO DE SERVICIO DE SERVICIO DE LA CONTRACTORIO DE LA CONTRACTORI	Strandory est insperimental paper as proposed part on least to 1922 a labellating to 4 processes con-	ABPIA CCCIPA NATARAMAN AND CONTROL CONTROL CCCIPACIÓN DE ACADAMAN ANALISTA CONTROL CON	encinano en en en esta y suman esta esta en esta esta esta esta esta esta en esta en esta en esta en esta en e
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CIP #: 511408	Projec	t Year:	2008 CI	P Resolution:	5/1/2007
Title: Park Improv	ement Program		Ar	mending Resolution;	
Administering Departm	nent: Parks, Recrea	tion & Cemetery	R	evision:	
Project Description:	This project will enal and improve safety i	ble an increase in th n the City parks.	e efforts of the Parks De	partment to adequately	naintain facilities
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	\$	and year, is, and experiency or representations of the contract of the factor of memory 2-200-200	tel Maryaya, eggagay eggengegy, yagginga ng en "egaproopic; malit ya mmila i domundood Priderito") P	2-20°0-kalin dilik (120°000) (140 dilik (140 kalin (140	995-1-6-2003/C Strain & Nov999 89 Ab 25 Project Projec
Program Initiation		1	samonamento de la companya del companya de la companya del companya de la company	Tanana ()	07/02/07
Program Completion					6/30/08
					THE CONTRACT OF THE CONTRACT O
Expected Completion I	Date:			Tempopolis	6/30/2008
Line Item Bu		CASH	1925-1925 NAME (1845-1975) NAME (1845-19	1 37 de Pris de Maria	TOTAL
Salaries and W Fringes	/ages	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$65,000.00	\$0.00	\$0.00	\$65,000.00
TOTAL	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$65,000.00	\$0.00	\$0.00	\$65,000.00
	** \$ \$7 de \$10 f \$40 f \$10 f \$2 de \$10 f \$	0000 PAN (CONTACTO CONTOCATO CONTOCA	MOSPHER COMMISSION OF CONTROL OF	@##*CM##*\011CC##################################	
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DMMENTS				### ##################################	

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Administering Depart			AUTHORIZATION		
Administering Depart		ect Year:	2008	- CIP Resolution:	5/1/2007
	reet Neighborhood Pa	rk		Amending Resolution:	
	tment: Parks, Recre	eation & Cemetery		Revision:	
D				XX	
Project Description:	Creation of a new r	neighborhood playgro	und actual improvemer	its to be determined.	
Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
	Grant Executed:	Million Anderson of the model Market I Link of media Malleman James Jame		Completed:	
Critical Events	[—] ^{Төсөн} төмбөө бай бай бай бай бөөө төмбөөрүүү дециуу дециуу дециуу дециуу дециуу дециуу дециуу дециуу дециуу де	w. Longweigen, Corp (1914), wedyn 1944 of teachers of Landweid Well (1914) (1944)	^?tv;;;;;/0>1;;;;0>0>0>0>0>0;500;2>0;5;;;;;;;;;;;;;;;	1921 РЭХРам Гонноском мом россия из домогом изобительной проституру выпану друг	\$\$\$\$\$\$\$.\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Program Initiation	7/10				07/02/07
Program Completion			· · · · · · · · · · · · · · · · · · ·		6/30/08
					ANT
					J
Expected Completion	Date:				6/30/2008
			· · · · · · · · · · · · · · · · · · ·		
Line Item B	<u>Sudget</u>	CASH	23 handapu p.pr/jakoja njje (Kije) 26 kije) 18 kije (kije) 18 kije (kije) 18 kije (kije) 18 kije (kije) 18 kije	**************************************	TOTAL
Salaries and \	Wages	\$0.00	\$0.00	\$0.00	\$0.0
Fringes		\$0.00	\$0.00	\$0.00	\$0.0
Design/Engin	eering	\$0.00	\$0.00	\$0.00	\$0.0
Planning		\$0.00	\$0.00	\$0.00	\$0.0
Consultant Fe	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction /	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	ion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	No.	\$16,000.00	\$0.00	\$0.00	\$16,000.00
	operation description of	\$16,000.00	\$0.00	\$0.00	\$16,000.00

		OIT BODGET	AUTHORIZATION		**************************************
CIP #: 51	1608 P	roject Year: 2	008	CIP Resolution:	5/1/2007
Title: Vetera	ans Park/Stanton Plaza	710 Min. School (100 min. 100	A	mending Resolution:	
Administering D	epartment: Parks, Re	ecreation & Cemetery	F	Revision:	
Project Descript	on: Repairs to Mem	orial fencing and fountain	water pump.	· · · · · · · · · · · · · · · · · · ·	17-2011 L 17-2011W

Federal Gra	ints Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed			Completed:	
Critical Eve	nts	e-popsystyc, curagers, stemmod v. = vicine (2+3 Dr/dig AP 4 previous programps y sammad, n = rybelefet 3 Nei ■ parvonar vicine (4 m delektrop + tantet free injection 1 triberty	99979 \$767,444 11 11 11 11 11 11 11 11 11 11 11 11		
Program Initiatio					07/02/07
Program Comple			V00/V		6/30/08
- PAZIMINAMI.	7.65.003.4%	- VIVIANA			
Expected Compl	etion Date:				0/00/05
Expected Compi	cilon Date.				6/30/2008
Lino Ito	m Budget				
Line ite	in buuget	CASH Discovered for the project of	\$		TOTAL
	and Wages	\$0.00	\$0.00	\$0.00	\$0.0
Fringes		\$0.00	\$0.00	\$0.00	\$0.0
	Engineering	\$0.00	\$0.00	\$0.00	\$0.0
Planning		\$0.00	\$0.00	\$0.00	\$0.0
Consulta	int Fees	\$0.00	\$0.00	\$0.00	\$0.0
Construc	ction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acc	quisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipme	nt	\$0.00	\$0.00	\$0.00	\$0.00
Overhea	d	\$0.00	\$0.00	\$0.00	\$0.00
Construc	tion Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$10,000.00	\$0.00	\$0.00	\$10,000.00
		\$10,000.00	\$0.00	\$0.00	\$10,000.00
TO	TAI I		381 1111 ! :	2611 (1111)	510 000 0

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	2004/02/04/04		CIP BUDGE	AUTHORIZATION	*** > ********************************	22 - 1887 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 - 1974 -
CIP#:	610008	Proje	ect Year:	2008 C	IP Resolution:	5/1/2007
Title:	Spruce Street Tr	ransitional Housi	ng Program	Α	mending Resolution:	
Administe	ering Department:	Families In 1	Fransition	R	levision:	
Project D	Description: Op	perational suppo served.	rt for the Spruce Stree	et transitional housing fa	cility. Five single father	s with children will
Federa	al Grants	ederal Grant:	No	Environmental	Review Required:	No
	Gr	rant Executed:	even by expression to the Probability of the Probab		Completed:	
Critica	al Events I	o-1336.61933940844444444444444444444441344644134464413446441344444444	EN #356/#86/4 313 vellong #2 የሶሽኒያያመረቱ፣ ሢለ የማለሲፈት ረ ት ካቆንዛያንት አላሪት የቀጭት ፈ ረግብ ዓለቱ ዘቀና 461 ሕብ ዘቀና	Electric de Vago Vigo Vigo Vigo Vigo Vigo Vigo Vigo Vi	**************************************	ndrahighta principles and supplies the supplies and suppl
Program						07/02/07
Program	Completion		197111 A A II			6/30/08
						- Andrew - A
Eynected	I Completion Date					NAME AND ADDRESS OF THE PROPERTY OF THE PROPER
Expected	Completion Date					6/30/2008
Li	ne Item Budg	et] r	AHTF [(demonstration)
S	alaries and Wage	s [\$0.00	\$0.00	## AA AA	TOTAL
	ringes		\$0.00	\$0.00	\$0.00	\$0.00
D	esign/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
P	lanning		\$0.00	\$0.00	\$0.00	\$0.00
C	Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
C	Construction Admin	1	\$0.00	\$0.00	\$0.00	\$0.00
La	and Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
E	quipment		\$0.00	\$0.00	\$0.00	\$0.00
0	verhead		\$0.00	\$0.00	\$0.00	\$0.00
Co	onstruction Contra	acts	\$0.00	\$0.00	\$0.00	\$0.00
Ot	ther		\$15,000.00	\$0.00	\$0.00	\$15,000.00
	TOTAL		\$15,000.00	\$0.00	\$0.00	\$15,000.00
evisions			and the confidence of the second confidence of the confidence of t			
	A					NA - 14 - 14 - 14 - 14 - 14 - 14 - 14 - 1
MMENTS	**************************************	and by a second a literated and provide and another second to be absented in Household	ANT A A PORTAL PROPERTY OF STREET, A CONTRACTIVE OF STREET, AND A STREET		Charles of proceedings of the control of the contro	And Serfan de America and Color Servan and Color Annual C
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CIP #: 610108			AUTHORIZATION		**************************************
Title:	Proj	ect Year:	2008	OIP Resolution:	5/1/2007
Title: Housing Initia	atives			Amending Resolution:	
Administering Departme	ent: Planning & (Community Developm	ent F	Revision:	
Project Description:	renabilitation of ex	asting housing stock. ation (\$82,865) and Er	t, safe and affordable ho Funds to be distributed ergy Efficiency Improve	as follows: Stella Apart	ments (\$500,000)
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	294 3 403m² / / / / / / / / / / / / / / / / / / /		Completed:	No
Critical Events		MILITER A LICHTELLE I MEDINGEN ILLENDE A MICHENNA A BIDERY PRESIDENTA A BURBAN	лат ^{ори} тэмсения жизэхээхөэжчиссөххөэхөгччүүүлцлараассан эзгүүлүү айхаас	and the second of the second o	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Program Initiation		V			07/02/07
Program Completion					6/30/08
No.					
	77.5h 1.7h 1.7h 1.7h 1.7h 1.7h 1.7h 1.7h 1.7				neb .
Expected Completion D	ate:				6/30/2008

Line Item Bu	aget	CDBG/HOME [ESG	AHTF	TOTAL
Salaries and Wa Fringes	ages	\$0.00	\$0.00	\$0.00	\$0.0
Design/Enginee	ring	\$0.00	\$0.00	\$0.00	\$0.0
Planning	9 [\$0.00	\$0.00	\$0.00	\$0.0
Consultant Fees	. [\$0.00	\$0.00	\$0.00	\$0.0
Construction Ad		\$0.00	\$0.00	\$0.00	\$0.0
Land Acquisition	<u>L</u>	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	' 	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	Ĺ_	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$557,865.00	\$2,200.00	\$100,000.00	\$660,065.00
TOTAL		\$557,865.00	\$2,200.00	\$100,000.00	\$660,065.00

CIP#:	610208	· · · · · · · · · · · · · · · · · · ·	ect Year:	AUTHORIZATION 2008	CIP Resolution:	5/1/2007
Γitle:	I AWALA	od Pride - Cleanstree			Amending Resolution:	//
Administ	ering Departm	ent: Planning &	Community Developm	ent	Revision:	
Project C	Description:	Funding of youth e improving City stre	employment program pets and facilities.	providing job skills wh	ile community cleaning a	nd aesthetically
Feder	al Grants	Federal Grant:	Yes	Environment	al Review Required:	Yes
Canada a constitui de la const	8000.0000.0000000000000000000000000000	Grant Executed:	and y chi general conference and the conference of the conference		Completed:	Yes
	I Events					apriora y distranta for the Priority of April 1997 of Browning (Are Start 1994 of 1995) and Model April 1997 o
	Initiation Completion					07/02/07
Jograff	Competion	771M-87A1	All Monte and Annual Control of the	VA		6/30/08
	V-1=-\s			7-7-		
		10100201001100		A		
xpected	I Completion D)ate:				6/30/2008
· · indication	ne Item Bu	**************************************		NEW AND		***************************************
		<u> </u>	CDBG	CASH	OTHER	TOTAL
	alaries and W ringes	ages	\$55,000.00 \$5,000.00	\$3,000.00 \$1,000.00	\$3,000.00	\$61,000.00
	esign/Enginee	L aring	\$0.00		\$1,000.00	\$7,000.00
	lanning	;iii.i9		\$0.00	\$0.00	\$0.00
	C	_ [\$0.00	\$0.00	\$0.00	\$0.00
	onsultant Fee	_	\$0.00	\$0.00	\$0.00	\$0.00
	Construction Ac	_	\$0.00	\$0.00	\$0.00	\$0.00
	and Acquisitio	n [\$0.00	\$0.00	\$0.00	\$0.00
	quipment	and Associated	\$0.00	\$0.00	\$0.00	\$0.00
0	verhead		\$0.00	\$0.00	\$0.00	\$0.00
С	onstruction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
0	ther	,	\$15,000.00	\$1,000.00	\$1,000.00	\$17,000.00
ones.	TOTAL	******	\$75,000.00	\$5,000.00	\$5,000.00	\$85,000.00
talevitato (priormonemosa	###\#\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$	THE COMPANY OF THE CO	ere a brig promition do Indian de Montre de Version de	What I by comes produces a concentration of the Art to the program of the concentration of the Art to the Concentration of the Concentr	P CO	463,000.00
visions	1					
						ANNU SALAM
			VI-11/A			
MMENT:	S Authorizatio	on of spending CDB	G funds is contingent	upon HUD Grant eyed	cution.	######################################
		,		_, Coo Grant CAGO		

active control of the second o	CIP BUD	GET AUTHORIZATION	**.	teraning of gripping with an experience with a series of the
CIP #: 610308	Project Year:	2008	IP Resolution:	5/1/2007
Title: Amoskeag Busines	ss Incubator Program	A	mending Resolution:	
Administering Department:	Amoskeag Business Incubato	r	tevision:	
				O 1944
Project Description: Func addit	ling to provide staff support for i ional investment and new jobs.	the continued administration Space and technical assista	of the Business Incuba ince provided to 14 sm	ator resulting in all businesses.
Federal Grants Fede	eral Grant: Yes	Environmental	Review Required:	Yes
Gran	at Executed:		Completed:	Yes
Critical Events	\$		NOTE (POSITION AND POSITION AND POSITION AND AND AND AND AND AND AND AND AND AN	Lives single special sets the best of the special special sets and a sets to be common or
Program Initiation		////		07/02/07
Program Completion				6/30/08
			THE PROPERTY OF THE PROPERTY O	
Expected Completion Date:			ĺ	6/30/2008
Line Item Budget	CDBG			TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00
Design/Engineering	\$0.00		\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contract	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	\$10,000.00	\$0.00	\$0.00	\$10,000.
OMMENTS Authorization of s	pending CDBG funds is conting	ent upon HUD Grant executi	on.	
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CIP#: 610408		OII DODOLI	AUTHORIZATION	· · · · · · · · · · · · · · · · · · ·	***************************************
OIF #. 010408	Projec	et Year:	2008 CIF	Resolution:	5/1/2007
Title: Concentrate	ed Code Enforcement		Am	ending Resolution:	
Administering Departr	ment: Building Depa	rtment	Rev	vision:	
				L	
Project Description:	Continuation of code rental housing oppo	e enforcement progra rtunities in low/model	m created to stabilize and rate income areas.	f improve conditions i	ncreasing the
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	economic of the state of the st		Completed:	Yes
Critical Events	free er som grande and an earlichte de som golde de de som golden de de som golden de som golden de som golden	محمد برخ مستحي بولم هندست شانط کی کیشتند پک فرکان پر پوچاری کا پر کان شاه می می به می به می به می باشد کی و اگر پاک شاه به اگر ه	\$\$\$\$\\$\$\$\$\\$\$\$\$\$\\$	v familiad u zerzęnióży (j. (c. (c. 1944 – to atropyc) sebadžia sumanej Assoje misy familjanja	h dheferf (w) www.med a remmanipe qifado dhina ahina (na ddiimee ee ahiniidan ka pe
Program Initiation					07/02/07
Program Completion					6/30/08
700-00-00-00-00-00-00-00-00-00-00-00-00-			Labert Laboration in the Control of		VAPINTED*//-1
Expected Completion	Date:				6/30/2008
Line Item B	udget	CDBG			TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.0
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitie	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
		\$43,400.00	\$0.00	\$0.00	\$43,400.00
Other					
Other TOTAL	991-94CE208	\$43,400.00	\$0.00	\$0.00	\$43,400.00

	- incompany		AUTHORIZATION		
CIP #: 610508	Project Yea	ar: 2	2008 CIF	Resolution:	5/1/2007
Title: Emergency Tran	sitional Housing	101100001000000000000000000000000000000	Am	ending Resolution:	
Administering Department:	Helping Hands		Re	vision:	- VAFY-AHI

Project Description: Op	perational support of fa	cility which prov	ides transitional housing a	and supportive service	es to 120 men.
Federal Grants Fe	ederal Grant:	Yes	Environmental	Review Required:	Yes
Gr	rant Executed:	Col 2013 I Pould for security of exemption of age of		Completed:	Yes
Critical Events	99/1449-99/A7446-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4	**************************************	Notomis Coccinis (december) de secretado e mino de de esperación de sistem de desirár de mos en entre de esper	man ang gapa pang hangga (Ag Shara alan pan pa da ang ang ang ang ang ang ang ang ang an	our broaders (
Program Initiation		7-0-4/	ALLEPONO		07/02/07
Program Completion					6/30/08
					arrant d
Expected Completion Date					6/30/2008
Line Item Budg	et l	ESG			TOTAL
Salaries and Wage	s	\$0.00	\$0.00	\$0.00	\$0.0
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admir	1	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contra	acts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$10,600.00	\$0.00	\$0.00	\$10,600.00
TOTAL		\$10,600.00	\$0.00	\$0.00	\$10,600.00
		Distribution movement for the property or entropy of the state of	Сент РП 20 15 Толь Домин дамен д	Moderation whome see-cased to access organizes to be approximately harder and the control of the	
visions					
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	13 M (14 mil 1) v (13 mil 1) mil 1) mil 1 M (14 mil 1) M	I manufacturity of the state of			Activities in agreement destroyed agreement house by a constitution of the sys-
MMENTS Authorization o	f spending ESG funds	is contingent up	on HUD Grant execution.		

C.

Project Year: ents Manchester Emergency Housing ding for building improvements that life - safety codes. deral Grant: Yes nt Executed:	A R	Review Required:	5/1/2007 er into compliance Yes
Manchester Emergency Housing ding for building improvements tha life - safety codes.	R R	Review Required:	
ding for building improvements that life - safety codes.	t are necessary to bring the	ne MEH homeless shelte	
eral Grant: Yes	- CATOLINA CONTRACTOR	Review Required:	
eral Grant: Yes	- CATOLINA CONTRACTOR	Review Required:	
	Environmental	3	Yes
nt Executed:	.am.u.r.jsja/{ }.ds/+/3b/+*/пическитэ)(баду) Эўсукуў (1) 20b/ головерацей(3)[АУыйчай		
0013 4 1014 8 10		Completed:	Yes
W7911		through distributed was seen to be a seen of the second of	1941/10/LINUX,402544/A93A/88A44999+g-n[11],M,748A799A/5B46A-v129Ammon-1Z
			07/02/07
			6/30/08
1700114444			
		Ĺ	6/30/2008
			MM mod 1972 house of comment of the southern account of the southern as
CDBG	200000 CON CONTRACTOR		TOTAL
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.0
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
ts \$0.00	\$0.00	\$0.00	\$0.00
\$20,000.00	\$0.00	\$0.00	\$20,000.00
\$20,000.00	\$0.00	\$0.00	\$20,000.00
	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

5/1/2007 Yes Yes Yes 6/30/2008
Yes Yes 07/02/07 6/30/08
Yes 07/02/07 6/30/08
07/02/07 6/30/08
6/30/08
6/30/08
6/30/2008
6/30/2008
6/30/2008
TOTAL
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$8,000.00
\$8,000.00

			AUTHORIZATION	wine.	
CIP #: 610808	Proj	ect Year:	2008	CIP Resolution:	5/1/2007
Title: Downpaymen	it & Closing Cost A	ssistance		Amending Resolution:	
Administering Departme	ent: Neighborwo	rks Greater Manchest	er	Revision:	
Project Description:	Funding to assist lassistance to a mi	ow-income household nimum of 10 low-incom	is purchase their first me families.	home. Program will prov	ide downpayment
Federal Grants	Federal Grant: Grant Executed:	Yes	Environment	Review Required:	Yes Yes
Critical Events	ganga ng mangang apangang ng mangap nanggap tan kan manan na agal na kata ng tan kan ang ang manan na ang mana	#POWNOMENOUS ACTION AND INSTITUTE TO THE STATE OF THE STA	Med 3 relies 3 h. v. 3h. vill eline 4 y essil religiora escrepció, g consolero 13 344 80 escé 4 8 548 (h. 6 3 h	# 1 ***********************************	000-4-4-600-60-5-4-400-4123-3-3-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4
Program Initiation Program Completion					07/02/07 6/30/08
Expected Completion D	ate:				6/30/2008
Line Item Bu	dget J	HOME			TOTAL
Salaries and Wa Fringes	ages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Enginee	ring [\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	5	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	min [\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	1	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$150,000.00	\$0.00	\$0.00	\$150,000.00
TOTAL	Control of the Contro	\$150,000.00	\$0.00	\$0.00	\$150,000.00
evisions	n of spending HOM	ME funds is contingent	upon HUD Grant exe	ecution.	

CIP#: 610908 Title: Neighborworks Administering Departmen	, -	W0400000000000000000000000000000000000			
Administering Departmen		ect Year:	2008 C	IP Resolution:	5/1/2007
	Homeownership	Center	A	mending Resolution:	
	nt: Neighborwo	rks Greater Mancheste	er R	evision:	
Įħ	ree educational si	e low income families eminars, pre and post- services to 800 individ	on issues dealing with h purchase counseling and uals.	omeownership. The pr d access to low-interes	ogram will provide it mortgage
	ederal Grant:	Yes	Environmental	Review Required:	Yes
**************************************	Grant Executed:	wastatong on a construction of the constructio	1800m	Completed:	Yes
Critical Events			A state of a state of the state	φόριος στο το τ	9/14/4/mp/494(4)ub/4249/m893644/we/p4944/w/ud/449-bu/b494/bib/bib/sib/4
Program Initiation			11174	***************************************	07/02/07
Program Completion		-			6/30/08

Expected Completion Dat	te:			ſ	6/30/2008
	(147 ² -147-147-147-147-147-147-147-147-147-147				
Line Item Bud	get [HOME	77 (57 - 57 - 57 - 57 - 57 - 57 - 57 - 5	Name of the Control o	TOTAL
Salaries and Wag	es	\$0.00	\$0.00	\$0.00	\$0.0
Fringes		\$0.00	\$0.00	\$0.00	\$0.0
Design/Engineerir	ng [\$0.00	\$0.00	\$0.00	\$0.0
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Adm	in [\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	77	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	None	\$0.00	\$0.00	\$0.00	\$0.00
Construction Cont	racts	\$0.00	\$0.00	\$0.00	\$0.00
Other	 	\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL		\$50,000.00	\$0.00	\$0.00	\$50,000.00

			-	T AUTHORIZATION		
CIP#:	611008	Proj	ect Year:	2008 CI	P Resolution:	5/1/2007
Title: We	est Granite	Gateway Project		Ar	nending Resolution:	
Administering	g Departm	ent: Neighborwo	orks Greater Manches	ter Re	evision:	/mx
Project Desc	ription:	Funding for the ac Granite, Douglas,	equisition and demoliti Barr and West Street	on of targeted properties i s area.	n neighborhoods surro	ounding the west
Federal C	Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
n-polycomy) o many o many consessor		Grant Executed:	granne (1990 novembra antenne menda sidensia) kadan kanangan salah kerilah kanangan antenne antenne kerilah ke Pada pira pirapaman kerilah ke	vaavammuu Shoolahaadoo Madadaadaa Madadaadaa Ahaadaadaa ka k	Completed:	No.
Critical E		····				
Program Inition Program Con						07/02/07 6/30/08
						3,30,00
Expected Co	mpletion D		SPETIMENTAL SPACE AND		-	6/30/2008
terminaternii talini ii sisaani mandamassaa ja j						0.0072000
Line	Item Bu	dget	HOME			TOTAL
Salar	ies and W	ages [\$0.00	\$0.00	\$0.00	\$0.00
Fring	es		\$0.00	\$0.00	\$0.00	\$0.06
Design/Engineering		ering [\$0.00	\$0.00	\$0.00	\$0.00
Planr	ning	[\$0.00	\$0.00	\$0.00	\$0.00
Cons	ultant Fee	s [\$0.00	\$0.00	\$0.00	\$0.00
Cons	truction Ac	dmin [\$0.00	\$0.00	\$0.00	\$0.00
Land	Acquisitio	n [\$0.00	\$0.00	\$0.00	\$0.00
Equip	ment		\$0.00	\$0.00	\$0.00	\$0.00
Overt	head .	ſ	\$0.00	\$0.00	\$0.00	\$0.00
Cons	truction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		<u>. </u>	\$72,623.00	\$0.00	\$0.00	\$72,623.00
100000000000000000000000000000000000000	TOTAL	9777	\$72,623.00	\$0.00	\$0.00	\$72,623.00
	TOTAL.		\$72,623.00	\$0.00	\$0.00	\$72,623.1

	***************************************	AUTHORIZATION		
CIP#: 611108 F	roject Year: 2	008 C	P Resolution:	5/1/2007
Title: NHLA Fair Housing/Tenant R	ights	Aı	mending Resolution:	
Administering Department: New Han	npshire Legal Assistance	R	evision:	
Project Description: Funds will allow 60-80 Manches be developed.	v for continuation of series ster residents will be educa	of educational forums of ted. Also seminars on	on fair housing and land issues of assimilation o	llord/tenant laws. If new citizens will
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
Grant Executed	d:		Completed:	Yes
Critical Events	c maky w see to war was a street con 33 stands con 924 pros a real and a real real programmy. Est problem from		100 E00 00 00 00 00 00 00 00 00 00 00 00	0 00 00 00 00 00 00 00 00 00 00 00 00 0
Program Initiation				07/02/07
Program Completion				6/30/08
				1001
and the state of t				
Expected Completion Date:				6/30/2008
				0/30/2000
Line Item Budget	CDBG			TOTAL
	Andrether a present of victors and reaction and reaction and reaction and reaction and reactions and reactions and reactions and reactions are reactions and reactions and reactions and reactions are reactions and reactions and reactions are reactions are reactions and reactions are reactions and reactions are reactions are reactions are reactions and reactions are reactions are reactions are reactions are reactions are reactions and reactions are reactions are reactions are reactions and reactions are reactions are reactions are reactions are reactions are reactions are reactions and reactions are		v63 + 63 (27 63/47 95) \$ + 15 (27 63 5 \$ + 67 95 8 1 tr shirt at 3 tr \$ + 4 meshak tr \$ a men tr	TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$12,800.00	\$0.00	\$0.00	\$12,800.00
TOTAL	\$12,800.00	\$0.00	\$0.00	\$12,800.00
	CONTRACTOR OF THE STATE OF THE	400-(401-404-(474-404))		
evisions				A CAMPACA S SECURITION OF CORRECT SECURITION
				7.000
PostaAnima			1	
	China translate a promoto support of the SER SER OF			
MMENTS Authorization of spending C	DBG funds is contingent u	pon HUD Grant executi	on.	**************************************

CIP #:	611208	Drois	All the same of th	AUTHORIZATION		
Title:	Operational Expens		ect Year: 20	008	CIP Resolution:	5/1/2007
	tering Department:	New Horizor			Amending Resolution:	
	tenny Department.	New Honzon	IS		Revision:	
Project [Description: Open serve	ational suppor	rt to pay utilities, insurar	nce, etc. for the two	shelter sites. 800 men a	and women will be
Feder		ral Grant:	Yes	Environmenta	Review Required:	Yes
Critic	al Events	MITTING THE COLUMN STATE SHEET S	TAIL BENNANDEN ON STATES VILLION STATES VILLION STATES VILLION STATES VILLION STATES VILLION STATES VILLION STA	99V-V-VX-V-(4-30-VX-9-30-9-30-VII) 3935(4-N/6-X5-13-30-V-1-4-9-VI-1-1-1-1-1-V-N/5)	COMPLETED.	1 68
	Initiation		PA			27/20/27
	Completion	7/1/1/1				07/02/07 6/30/08
~~~~		1000 min (100 min (10				
			.—			
Expected	d Completion Date:		474			6/30/2008
L	ine Item Budget		ESG			TOTAL
5	Salaries and Wages	[	\$0.00	\$0.00	\$0.00	\$0.0
F	Fringes		\$0.00	\$0.00	\$0.00	\$0.0
Ε	Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.0
F	Planning		\$0.00	\$0.00	\$0.00	\$0.0
C	Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.0
C	Construction Admin		\$0.00	\$0.00	\$0.00	\$0.0
L	and Acquisition		\$0.00	\$0.00	\$0.00	\$0.0
E	Equipment	<u></u>	\$0.00	\$0.00	\$0.00	\$0.0
C	Overhead		\$0.00	\$0.00	\$0.00	\$0.0
C	Construction Contracts	3	\$0.00	\$0.00	\$0.00	\$0.0
_	Other		\$15,000.00	\$0.00	\$0.00	\$15,000.00
C	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		\$15,000.00	\$0.00	\$0.00	CAP ADD O
	TOTAL		+ · 5,000.00	Ψ0.00	<b>40.00</b>	\$15,000.00

	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	CIP BUDGET	AUTHORIZATION -	***************************************	y (m., 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940, 1940,
CIP#: 611308	Proje	ect Year:	2008 CIF	Resolution:	5/1/2007
Title: Shelter Staffi	ng		Am	ending Resolution:	
Administering Departm	ent: New Horizon	ıs .	Re	vision:	
Project Description:	Operational suppor	t to pay staff for the to	wo shelter sites. 200 men	and women will be s	erved.
					77-10
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	20% o distribusi increazione per esperante presso p		Completed:	Yes
Critical Events	\$15.75 4 Annual Manh. \$3 26 8 50,554 4 6 Feb. 43 4 Annual 50 3 54 Annual 42 12,756 8 55 35 35 56 Feb.	detection for the first property and the contract of the con	dra direk birlik oda birlikook kinggariyandi 2000 birliko iyay, iyar-iya a birlik ka ka komula o	[1112] 273-14 276 1779 2865 1775 1775 1775 1775 1775 1775 1775 17	17. (4. (4. (4. (4. (4. (4. (4. (4. (4. (4
Program Initiation					07/02/07
Program Completion					6/30/08
		- ANIV-			Variable
					<u> </u>
Expected Completion D	ate:				6/30/2008
Line Item Bu	dget	ESG		A	TOTAL
Salaries and Wa	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	3	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	min	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Con	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	Name of the	\$8,160.00	\$0.00	\$0.00	\$8,160.00
TOTAL		\$8,160.00	\$0.00	\$0.00	\$8,160.00
I walking creases are an entired as a section of the contract	EER IN POST CONCERN CONCERN AND CONTRACT AND CONTRACT CON	Control of the state of the sta		40.00	\$0,100.00
evisions				44 CAST CAST CAST CAST CAST CAST CAST CAST	A mangan manganagan kata mann ee e espanes e metir malak gaa pass e saar nes
Personal de la companya de la compan	***************************************				
OMMENITS Authorit-1-					Control Contro
OMMENTS Authorization	n of spending ESG f	unas is contingent up	on HUD Grant execution.	//	CONTO COMPANY
		•			

CIP #: 611408 Project Year: 2008 CIP Resolution: 5/1/200 Title: Manchester Micro Enterprise Program Amending Resolution: Administering Department: NH Community Loan Fund/MicroCredit Revision: Project Description: Funding to operate peer lending program. Technical assistance provided to micro-enterprises (5 or employees including the owner).	- / / /
Administering Department: NH Community Loan Fund/MicroCredit Revision: Project Description: Funding to operate peer lending program. Technical assistance provided to micro-enterprises (5 or	less
Project Description: Funding to operate peer lending program. Technical assistance provided to micro-enterprises (5 or	less
	less
	less
Federal Grants Federal Grant: Yes Environmental Review Required: Yes	
Grant Executed: Completed: Yes	
Critical Events	ellektotusporrepp.
Program Initiation 07/02/0	7
Program Completion 6/30/0	В
Expected Completion Date: 6/30/200	08

Line Item Budget CDBG TOT,	ĀL
Salaries and Wages \$0.00 \$0.00 \$0.00	\$0.00
Fringes \$0.00 \$0.00 \$0.00	\$0.00
Design/Engineering \$0.00 \$0.00 \$0.00	\$0.00
Planning \$0.00 \$0.00 \$0.00	\$0.00
Consultant Fees \$0.00 \$0.00 \$0.00	\$0.00
Construction Admin \$0.00 \$0.00 \$0.00	\$0.00
Land Acquisition \$0.00 \$0.00 \$0.00	\$0.00
Equipment \$0.00 \$0.00 \$0.00	\$0.00
Overhead \$0.00 \$0.00 \$0.00	\$0.00
Construction Contracts \$0.00 \$0.00	\$0.00
Other \$8,000.00 \$0.00 \$0.00	000.00
TOTAL \$8,000.00 \$0.00 \$0.00 \$8,	000.00

	seling ess Development	A	IP Resolution: [mending Resolution: [evision: [make the state of th	5/1/2007 5/1/2007 g and financial
Administering Department: NH Small Busine Project Description: Provide self employment	ess Development	R	evision:	g and financial
Project Description: Provide self employme				g and financial
	ent training to 25 lo	ow income clients. Traini	ng will include budgetir	g and financial
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
Grant Executed:	and extraction and extraction of a respect of the respect of the Council State of the Council		Completed:	Yes
Critical Events	PARTIN BURNESSAN I FFRANKTER MEGNESSAN (1603), BURNESSAN VAN VAN VAN VAN VAN VAN VAN VAN VAN V	! wormon?s humaning (frittings) pre indicades \$2500000 p.d. cultur 30 a radio program, pages humas 30 humanin	\$\rightarrow\rightarr	0200 0
Program Initiation Program Completion				07/02/07 6/30/08
Expected Completion Date:				6/30/2008
Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.0
Fringes	\$0.00	\$0.00	\$0.00	\$0.0
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00

			CIP BUDGE	T AUTHORIZATION	/*************************************	## ***********************************
CIP#:	611608	Project	Year:	2008	CIP Resolution:	5/1/2007
Title: Nei	ghborhood Pride	- Business Inc	entives		Amending Resolution:	
Administering	Department:	Planning & Co	mmunity Developm	ent	Revision:	
-						
Project Descr	iption: Neigh	borhood busine rate income ind	ess loan/grant progi Ividuals increase in	ram designed to create	employment opportuniti inity and enlarge the tax	es for low and base.
Federal G	irants Feder	ral Grant:	Yes	Environmenta	Review Required:	Yes
	Grant	Executed:	ESPICEANTENITY I ANTEACHACHMAN NASHACHACHMAN I CANA		Completed:	Yes
Critical E	/ents	NAGOGRAPY VAN'' ANY ANY ANTAN'' ANTAN'' ANTAN'' ANTAN'' ANY	29-49 ar annyo mat 1-1-1-25/25/45/25/25/25/45-25/40 are 5 pressingar 1-1-1-1/25/45/45/25/25/	Соминитом раздинеза от обого обосновано на инфинисация междун чество до учество е об отнавуща в в вина	endervlik-de-dyvlyvinkov lang kan Kemeside i dessakakakiskiskis ng Stem entores ingen and	Prvalogogravijanskohoborbrahvanjana angretu prijukteli dassarga
Program Initia					// 14 14 14 14 14 14 14 14 14 14 14 14 14	07/02/07
Program Com	pletion	APPROVIDE AND ALL PRODUCTS IN THE STATE OF T				6/30/09
VPA-410-24104			784			
Expected Con	npletion Date:				[6/30/2009
Line I	tem Budget		CDBG [TOTAL
Salarie	es and Wages	■ sustan dod-ci	\$0.00	\$0.00	\$0.00	\$0.0
Fringe	s		\$0.00	\$0.00	\$0.00	\$0.0
Desig	n/Engineering		\$0.00	\$0.00	\$0.00	\$0.0
Planni	ng		\$0.00	\$0.00	\$0.00	\$0.0
Consu	Itant Fees	(\$10,000.00	\$0.00	\$0.00	\$10,000.00
Const	uction Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land A	Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipr	nent		\$0.00	\$0.00	\$0.00	\$0.00
Overhe	ead	armin M.	\$0.00	\$0.00	\$0.00	\$0.00
Constr	uction Contracts		\$0.00	\$0.00	\$0.00	\$0.00
Other			\$115,000.00	\$0.00	\$0.00	\$115,000.00
Obsessional Particulary 2000	OTAL		\$125,000.00	\$0.00	\$0.00	\$125,000.00
	004 (4 E) 807 (6 T (2	4 0 20 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0	PPANERTON TO CAMERINE MARKET MARKET AND A REPORT OF MARKET	ter transfers, (en especie) te emples de se en en en especiente en estat de marcine plante en estat de la company de marcine de la company d	regional a post expensed a pipus directly factorized, extended and proper and the model of Member 111860000000000000000000000000000000000	
evisions						
	710					
		TOTAL STATE OF THE				and the state of t
DMMENTS A	ithorization of spe	ending CDBG fi	unds is contingent	upon HUD Grant execu	tion.	14.0 A (2.17) A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A
an is to found the found						

		**************************************	CIP BUDGE	T AUTHORIZATION		
CIP#:	611708	Projec	t Year:	2008	IP Resolution:	5/1/2007
Title: F	fomeless Inter	rvention/Prevention	**************************************	A	mending Resolution:	
Administeri	ng Departmer	nt: The Way Hom	16	R	evision:	
D :				7.0		
Project Des	scription:	Housing counseling obtain and succeed	and advocacy servi in permanent housi	ices to assist homeless a ng. 200. individuals will b	nd those at risk of hor e served.	nelessness to
Federal	Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	(Grant Executed:			Completed:	Yes
Critical	Events	a et la lieut i la la la maissa et la lieut i la companya et la companya et la companya et la companya et la c	\$	$924/\sqrt{10}$ (magnet) masses 5 mpassas/0.04 (2005) 24 1.50 0.09 (40 5.50 0.00 0.00 5.00 0.00 0.00 1.00 0.00 1.53 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	MODERITY COMPOSITE A THE BROOM HARRY WHOLE AS KNOWN OF IT AND ESTE A SHARE STEAMER SHE AND SED ARE	idalalah kekalan kerebat pada kerebatan kelada kelada dan dalah kelada kelada kelada kelada kelada berapa dan
Program Ini				7000		07/02/07
Program Co	ompletion		A			6/30/08
		77-7 File (1916) hours	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Positivita		
Expected C	Completion Da	te:				6/30/2008
. 640-104-104-104-104-104-104-104-104-104-1	MCCOOKEN CONTRACTOR OF THE CON		and to a first specific from the transmission of the specific of the state			
Line	e Item Bud	get	ESG	ENTATEMENT OF THE OWN	Policiem (a worldown N. N. 1000 100 4 a world a Nyw 100 22 r j. A yay ann a worldown (a constitution of the constitution of	TOTAL
	aries and Wag	ges	\$0.00	\$0.00	\$0.00	\$0.00
	nges		\$0.00	\$0.00	\$0.00	\$0.00
	sign/Engineeri	ng	\$0.00	\$0.00	\$0.00	\$0.00
	nning		\$0.00	\$0.00	\$0.00	\$0.00
	nsultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
	nstruction Adm	WI	\$0.00	\$0.00	\$0.00	\$0.00
	d Acquisition	Parate	\$0.00	\$0.00	\$0.00	\$0.00
	ipment		\$0.00	\$0.00	\$0.00	\$0.00
	erhead		\$0.00	\$0.00	\$0.00	\$0.00
	struction Con	tracts	\$0.00	\$0.00	\$0.00	\$0.00
Oth	er	ALCO COLOR	\$16,300.00	\$0.00	\$0.00	\$16,300.00
	TOTAL	1	\$16,300.00	\$0.00	\$0.00	\$16,300.00

Project ce The Way Home ovision of funds for ordable housing.	P	Am	P Resolution: [ending Resolution: [vision: [come households obt	5/1/2007 ain safe and
The Way Home		Re	vision:	ain safe and
ovision of funds for				ain safe and
ovision of funds for ordable housing.	security deposits r	equired to assist 77 low-in	come households obt	ain safe and
ovision of funds for ordable housing.	security deposits r	equired to assist 77 low-in	come households obt	ain safe and
deral Grant:	Yes	Environmental	Review Required:	Yes
rant Executed:			Completed:	Yes
**************************************	COSCURDAS, municipal section (Costate Debots Description on Englishment Deposition by	· · · · · · · · · · · · · · · · · · ·	9 PP:000 9 In June 9 Arm 4 Arm 5 Come (Arm 5 In C.	hyvinani jyja jishido ja ee
	***			07/02/07
				6/30/08
	///	320741		
	TP ASSESSED TO THE STATE OF THE			
-				6/30/2008
				Military and an artist and a state of the st
et l	HOME			TOTAL
S	\$0.00	\$0.00	\$0.00	\$0.0
	\$0.00	\$0.00	\$0.00	\$0.0
	\$0.00	\$0.00	\$0.00	\$0.0
	\$0.00	\$0.00	\$0.00	\$0.0
	\$0.00	\$0.00	\$0.00	\$0.0
	\$0.00	\$0.00	\$0.00	\$0.0
	\$0.00	\$0.00	\$0.00	\$0.0
	\$0.00	\$0.00	\$0.00	\$0.0
	\$0.00	\$0.00	\$0.00	\$0.0
icts	\$0.00	\$0.00	\$0.00	\$0.00
William Annual A	\$60,000.00	\$0.00	\$0.00	\$60,000.00
	\$60,000.00	\$0.00	\$0.00	\$60,000.00
	at a second and a	### HOME \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	## HOME \$ \$0.00 \$0.00 \$0.00 \$0.00 \$ \$0.00 \$0.00 \$

CIP#: 611908	Project \	/oor: 1 0	AUTHORIZATION	OIP Resolution:	E/4/0007
	v=	- Zi			5/1/2007
itle: Emily's Place Ope				Amending Resolution:	
dministering Department:	YWCA		f	Revision:	
roject Description: Ope	erational expenses ims of domestic vic	of this shelter which	n provides secure hou	sing to 100 women and	children who are
Federal Grants Fed	deral Grant:	No	Environmental	Review Required:	No
A CONTRACTOR OF THE PROPERTY O	ant Executed:			Completed:	
Critical Events	**************************************	adire a e jan - crea (n.) (10-0) (104, 000 d 30) (10 din don 12 din don 20 angusta an	nmana у 2000 година у 2000 гочина од у војите у почина на мамероми, и и изимајиму зачена, 4 франц	(0.00000000000000000000000000000000000	a Lucinia de La Lacidad de Carimente de Cari
rogram Initiation		V	***************************************		07/02/07
rogram Completion	1877 - 1970 - 19				6/30/08
					A PART NATE
xpected Completion Date:					6/30/2008
CC ES 25 AC ACTION AND ESSENCE CAN ARROW TO THE ACTION AND ACTION AND ACTION AND ACTION AND ACTION AND ACTION ACTION AND ACTION					
Line Item Budge	et l	ESG	1000 PM (1000 PM (100	40 b 2016 (1916 PG 607 60 70 70 60 70 70 60 70 70 70 70 70 70 70 70 70 70 70 70 70	TOTAL
Salaries and Wages		\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contrac	cts	\$0.00	\$0.00	\$0.00	\$0.00
Other	Seath Hammar Parameters	\$12,000.00	\$0.00	\$0.00	\$12,000.00
TOTAL		\$12,000.00	\$0.00	\$0.00	\$12,000.00
			\$0.00	\$0.00	

5/1/2007 ted buildings and ninimum of two No 07/02/07 6/30/08
No No 07/02/07 6/30/08
07/02/07 6/30/08
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TOTAL
\$0.0
\$0.0
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\$50,000.00

Antonia de la constanta de la	umuur.		T AUTHORIZATION		
CIP #: 612208	Mr. danier/	ect Year:	2008	CIP Resolution:	5/1/2007
Title: Marketing Pr	rogram - Year 2		17 - A - A - A - A - A - A - A - A - A -	Amending Resolution:	
Administering Departm	nent: Manchester	Economic Developme	ent	Revision:	
Project Description:	campaign will inclu	Year 2 of the econom ude maintenance and erials, advertising and	upgrades to the City's	eting campaign. The sec s stand-alone economic c erials.	ond phase of the levelopment Web
Federal Grants	Federal Grant: Grant Executed:	No	Environmen	Review Required: Completed:	No
Critical Events	NA AREE (VIIVAE) wad nooodd danna o'r arbeng aan oreitaa o'r garaeg saan sangaeg a as jaga	ror-njek-mindeljkik derde dekumen erzerûme kilereserrik vilaksirin kurkiyasilin elek pleksirin.	aviðanād Intjerem (atlessenne) garnar	n Nationallin manifed of the Bethade of the Parama to Annih Laustensige () a title of the hospital or Manamana	ibatihtmps://doi.puv/dd/bishbob/III.mpso/Jup(bd/dvar/s)s/bundstl
Program Initiation					07/02/07
Program Completion			~ · · · · · · · · · · · · · · · · · · ·		6/30/08
		V-V-MI			
	200 / 100 formula in the land				i
Expected Completion [Date:				6/30/2008
Line Item Bu	udget	CASH			TOTAL
Salaries and W	/ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	on [\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	_	\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	,
Other		\$20,000.00	\$0.00		\$0.00
180999988999944448899144444411948444441		\$20,000.00	\$0.00	\$0.00	\$20,000.00
TOTAL		\$20,000.00	\$0.00	\$0.00	\$20,000.00

CIP#: 710008		CIT DODGE	AUTHORIZATION	and the first section of the section	***************************************
p	Proje	ct Year:	2008 CI	P Resolution:	5/1/2007
Title: Annual Brid	ge Rehab. Program	**STOCKET	An	nending Resolution:	
Administering Departn	ment: Highway Dep	artment	Re	vision:	
Project Description:	Funding to support deterioration that in	repairs and other reh volve in higher costs	abilitation measures on v in the future.	arious bridges in orde	er to prevent further
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	A1 A1804(0.00 kyrytyp, n.e. margarital (1647/47407 (1764/477 (1904/477) (400-09)/477 (400-09)/477 (400-09)/47	 human 1/450572/1/00-00-25/2000-0037mmmmm 1000/c/hk/vywee 3-0/00-00-01	quarity-minimum maaanoogisyihysistäsis ellumaitykuvumumajuugissistyks misä, eleksisisis eluksisis	gartu tərəsik və əsəsinə y esəriləri nəmər ili misməsi ili medili yaralı ("Vil əsi ər" məgəri	868 19 5-20 (20 4-2 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4
Program Initiation					07/02/07
Program Completion					6/30/08
			-01-05-04-1 MA-10-04-1		
		1000-1-			VII.10
Expected Completion	Date:	——————————————————————————————————————			6/20/2000
					6/30/2008
Line Item Bu	udaet –		and the second s		***************************************
	en-u	CASH	STATE CONSIDERATION OF THE PROPERTY OF THE PRO	20h v 2 812 817 2 x m 4 514 6 27 47 3m 12 3 2 ,427 m 616 61, 623 m 64 v bu mezun	TOTAL
Salaries and W Fringes	√ages	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0
Design/Engine	earing .		\$0.00	\$0.00	\$0.0
Planning	ering	\$0.00	\$0.00	\$0.00	\$0.0
v		\$0.00	\$0.00	\$0.00	\$0.0
Consultant Fee	L	\$0.00	\$0.00	\$0.00	\$0.00
Construction A		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$24,000.00	\$96,000.00	\$0.00	\$120,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
Other	to white				

P Resolution: nending Resolution: vision: on of streets and side eligible areas. Review Required: Completed:	5/1/2007 walks, installation Yes Yes 07/02/07 06/30/08
vision; on of streets and side eligible areas. Review Required: Completed:	Yes Yes 07/02/07 06/30/08
on of streets and side eligible areas. Review Required: Completed:	Yes Yes 07/02/07 06/30/08
Review Required: Completed:	Yes Yes 07/02/07 06/30/08
Completed:	Yes 07/02/07 06/30/08
Completed:	Yes 07/02/07 06/30/08
	07/02/07 06/30/08
	06/30/08
CO.OO	06/30/08
60.00	6/30/2008
\$0.00	6/30/2008
£0.00	6/30/2008
©0.00	5, 55, 2555
\$0.00	***************************************
EU UU	TOTAL
ΦU,UU	\$0.0
\$0.00	\$0.0
\$0.00	\$0.0
\$0.00	\$0.0
\$0.00	\$0.0
\$0.00	\$0.0
\$0.00	\$0.0
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$100,000.00
\$0.00	\$300,000.00
\$0.00	\$400,000.00
	\$0.00 \$0.00 \$0.00

IP#: 710408		-	T AUTHORIZATION		
A-11-11-11-11-11-11-11-11-11-11-11-11-11	Proj	ect Year:	2008 C	IP Resolution:	5/1/2007
itle: Infrastructur	e ADA Access Impr	ovements	A	mending Resolution:	
dministering Departn	nent: Highway De	partment	R	levision:	
roject Description:	Rehabilitation of s by the Disability A	idewalks and construc dvocacy Committee a	tion of pedestrian ramps nd departmental staff, al	on selected City side lowing for universal ac	walks as identified ccess.
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	is the state of the first of the state of th		Completed:	Yes
Critical Events	okurinyaaneemitti jold jood jood jood jood jamaa ja jamaa ja j	to De Paralles Da La grand Santon Santon work of the Whole Armaga was pro-grand the Market Arman Market Santon	элеменскуучалын тарарару, өменде уулган аландын аланды	тал мүч ^ү лч-дүсүү) (өйнүнү Рчендин) айкед ээ фачилуулунун өөнөлүүн	Production to the production of the text o
rogram Initiation					07/02/07
rogram Completion			AAA		6/30/08
		U-1904VIAV/	7,000		
xpected Completion [)ato:				
Aposto Compleson	oate.				6/30/2008
Line Item Bu	9443(16)(6)(3)(6)(1)(1)(2)(3)(4)(4)			**************************************	***************************************
Line item bt	laget j	CDBG	19 29(18) 20 24 25 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27		TOTAL
Salaries and W	/ages	\$0.00	\$0.00	\$0.00	\$0.0
Fringes		\$0.00	\$0.00	\$0.00	\$0.0
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.0
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es [\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	in . [\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Other	No.	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	No. of Contract of	\$50,000.00	\$0.00	\$0.00	\$50,000.00
* 44/00/01/14/04/5/04/36/5/04/36 \$1/00/07/05/01/04/05/05/05/05/05/05/05/05/05/05/05/05/05/					\$50

OID // 1 340-00		AUTHORIZATION	**************************************	avarranda aleman in Maria and Arabana de Ara
CIP #: 710508	Marketine and for a consequence of an	008	IP Resolution:	5/1/2007
Title: School Sidewalk Progra	m	A	mending Resolution:	
Administering Department: High	hway Department	R	evision:	
Desired Description				
Project Description: Constructi	ion, reconstruction of selected s	chool sidewalk areas ti	roughout the City.	1
		Twick-filter II in amount I INCUSTION REISENSE From amounted another Exchanged to another in		
Federal Grants Federal G		Environmental	Review Required:	Yes
Grant Exe	COUTED:	758. 4°4 (1.1853)9°4.4°445°44°44 Andler WILLSSESSESSESSESSESSESSESSESSESSESSESSESS	Completed:	Yes
Critical Events				The state of the s
Program Initiation Program Completion	V = 1.7 ×			07/02/07
				6/30/08
- MANAGE	1994			771
Expected Completion Date:				
expected Completion Date.				6/30/2008
Line Item Budget	CDDC			***************************************
Salaries and Wages	CDBG	EPPER STANDARD AND AND AND AND AND AND AND AND AND AN		TOTAL
Fringes	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
	\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL	\$50,000.00	20.00	2611-1601	

Jane 1

CIP #: 710608	Proie	ct Year:	2008	CIP Resolution:	5/1/2007
	Maintenance Progr	A1000011VAV011VAV011V	***************************************	Amending Resolution:	07.72007
					L
Administering Departme	ent: Highway Dep	arment		Revision:	
Project Description:	Program review, de continued integrity of	stailed inspections, ra of the City's bridges,	tings, design services a and implementation of	and on-going consultatic maintenance on various	n to ensure bridges.
Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	I mundalite destal suesimente versiones secions destente properte social ampliante destal successor de moderne	4.3563639947353269976953984799499999999999999999999999999999999		Constitution of the following states and the section of the sectio
Program Initiation					07/02/07
Program Completion					06/30/08
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			V =	NOT I MANON	
Expected Completion D	ate:				6/30/2008
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Line Item Bu	dget	CASH		**************************************	TOTAL
Salaries and Wa	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	s [\$20,000.00	\$0.00	\$0.00	\$20,000.00
Construction Ad	lmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	٦	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	[\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$20,000.00	\$0.00	\$0.00	\$20,000.00
			menturu ki kan di pala gara kan seria mengan kan s		The second secon
evisions				101-0000-1710-000	

OMMENTS (THE REPORT PRODUCTION AND PROGRAMMENT AND	\$40 MAY (404 6)* 63 (6)* 71] MAY 6 1 Chiclory (1 MAP 63 (4) Fredhir) (1 h miller) (2 h mille	Of williams (a publication require a memory and control to the control of the co		The distribution of the state o
Z.O.AVILLY TO					
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deral Grant:	ment ment's ongoing st	o reveal.	CIP Resolution: Amending Resolution: Revision: is including partial reclamate	ation of existing
Highway Depart	ment's ongoing st estore proper curt	o reveal.	Revision:	ation of existing
ding of the Departrement in order to n	ment's ongoing st estore proper curt	o reveal.		ation of existing
deral Grant:	estore proper curt	o reveal.	is including partial reclam	ation of existing
L	No]	de man halantata halanda de halanda halanda de man halanda man mandad		
mak (Tara a sarah sa		Environmen	tal Review Required:	No
int Executed:	ARTINA DE DEJUNTAVION-MACNODAM DA CACAMITADO TATABLE.		Completed:	
~#3146493338493847444443\$Annor33Annor34444444444413444144414444444388383	医安全性病 化化物分泌性 人名内尔 法的人 计成本记录 电线 化溶涂涂 经分类 化成形 化二苯甲甲基	XAPKAPICAN WASSILAPITANASALLINGSPLAPESALNA PRPRINCIPANTININ] 33H/18WP w33HH/1rffacian/rax/33H3H/16 dda.dd.dda.dd.j[qaqryx,q][a93,d.odo.jb.jbx/jbr/jbr/	ESPANNESHAVE ESERVA ESHAVA ESHAPA ESPANARA PROCEENSANARANA VINTERA PROCEENSANARA
				07/02/07
······································				6/30/08
	***************************************			700
				6/30/2008
antimate dia	CASH	*** **********************************		TOTAL
	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
44,1,1	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
F02-10-1	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
cts	\$100,000.00	\$0.00	\$0.00	\$100,000.00
	\$400,000.00	\$0.00	\$0.00	\$400,000.00
	\$500,000.00	\$0.00	\$0.00	\$500,000.00
	ts ts	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00

CIP #: 710808		CIP BUDGE	FAUTHORIZATION		**************************************
p	Proje	ect Year:	2008	CIP Resolution:	5/1/2007
Title: Cohas Brook	k Phase III - Master I	Plan		Amending Resolution:	
Administering Departm	nent: Highway - E	PD	P-2-1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	Revision:	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Project Description:	The development of interceptor. The m	of a Master Plan to co aster plan will also red	nstruct lateral sewers commend interceptor	off the newly constructed expansion into southeast	d Cohas Brook of the city.
Federal Grants	Federal Grant:	No	Environment	al Review Required:	No
	Grant Executed:	1 II NAAP WAX 6 PAG		Completed:	
Critical Events	EPPEPEEE PENNYNNYDWYN THIONINA EPINNYN Y 1987 FFY Y LYCHILIAAUN	?*\\}``#\$}\$\\``\$\\`\$\\\\\\\\\\\\\\\\\\\\\\	nduritynamayavamanda daray waray waray aray larakaliyi barakaliyi barayaliyi eesaa ka	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	nanajasjagajiydekivikkivea.Einjriidrovanaga Mdd ivikawd ildusilid
Program Initiation					07/02/07
Program Completion				AAA	09/30/08
The state of the s	900000000000000000000000000000000000000		71111		
Expected Completion D	Date:				9/30/2008
Salaries and W Fringes Design/Enginee Planning Consultant Fee	/ages [\$0.00 \$0.00 \$320,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$80,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$400,000.00 \$0.00
Construction A	dmin [\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	on [\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	14 a to from	\$320,000.00	\$80,000.00	\$0.00	\$400,000.00

CIP#:	710908		CIP BUDG	2008	CIP Resolution:	5/1/2007
Title:	***************************************	Cohas Brook	Phase II, Contract 3	0046 7 5 000 5 6 5 000 5 6 5 000 5 7 5 000 5 7 5 000 5 7 5 000 5 7 5 000 5 7 5 000 5 7 5 000 5 7 5 000 5 7 5 0	Amending Resolution	
t.	ring Departm		ay - EPD	**************************************	Revision:	
, IG. (11)	g Doparan				TOVISIOTE.	
Project De	scription:	Enterprise fur Phase II.	nding for construction o	f Contract #3 (Candia F	Road Pump Station) of the	e Cohas Interceptor -
Federa	l Grants	Federal Gran	nt: No	Environmer	tal Review Required:	No
		Grant Execut	ted:		Completed:	
Critical	Events	andriford the amorphy (1922) dueb to be violated to Andriford (1922) and the anti-	9981 жж. 430 жылы жайын кененен кой коном Ануян түүд жанар тулдасуу эрүдүүүдүүүү бүсү	**************************************	ĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸ	gyvrianninii 12 bilg vyddo eddo p pilogon o popriet neu o'i 19 b Pal Pel devallet Pr
Program Ir Program C						07/02/07 9/30/08
Expected (Completion D	Pate:				9/30/2008
Lin	e Item Bu	dget	ENTERPRISE	NHDES	The state of the s	TOTAL
	laries and W inges	ages	\$0.00 \$0.00		\$0.00	\$0.00
De	esign/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Pla	anning		\$0.00	\$0.00	\$0.00	\$0.00
Co	nsultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Co	onstruction Ad	dmin	\$180,000.00	\$0.00	\$0.00	\$180,000.00
La	nd Acquisitio	n	\$0.00	\$0.00	\$0.00	\$0.00
Eq	uipment		\$0.00	\$0.00	\$0.00	\$0.00
Ov	erhead		\$0.00	\$0.00	\$0.00	\$0.00
Co	nstruction Co	ontracts	\$780,000.00	\$240,000.00	\$0.00	\$1,020,000.00
Oti	her		\$0.00	\$0.00	\$0.00	\$0.00
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TOTAL		\$960,000.00	\$240,000.00	\$0.00	\$1,200,000.00
evisions DMMENTS		A CONTROL SAN THE SAN				

	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	CIP BUDGE	T AUTHORIZATION	Western Western Stephen St. Thinkson, Anderson, Anderson, Versiegen VI. Figured. and Anderson.	**************************************
CIP #: 71140	8 Pro	pject Year:	2008	OIP Resolution:	5/1/2007
Title: Additional	Multi Space Meters		<i></i>	Amending Resolution:	(1/a=844
Administering Depart	rtment: Parking Di	vision (PED)	F	Revision:	
	ş				
Project Description:	Acquisition and in	nstallation of 35 multi-s	pace meters.		
	Í				
	- The state of the				
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:	The first of the second property of the second of the seco		Completed:	
Critical Events	2-2	**************************************	A3AA dalakak pangamahayisamit bin∷onii 6466m3N43996049394944 aarinnonni trabidar	erste er fill er yelle de der die der de	helf-kiplain-wydpilljipp o pysposojin Ajulelo, i odzaćo 3) V CP (4) (i opspero i
Program Initiation		Pant At a Block			07/02/07
Program Completion			10/1-0/2		6/30/08
		187-00		-	
			Vervier		
Expected Completion	n Date:				6/30/2008
Line Item E	Budget	ENTERPRISE		A	TOTAL
Salaries and	Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engir	neering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant F	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisi	tion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$280,000.00	\$0.00	\$0.00	\$280,000.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$280,000.00	***	20.00	
		₩ ,00,000,00	\$0.00	\$0.00	\$280,000.00

	**************************************	CIP BUDGE	T AUTHORIZATION	***************************************	**************************************
CIP #: 711508	Proje	ct Year:	2008	CIP Resolution:	5/1/2007
Title: Hartnett Lot R	epairs	# 0 To 1	Alexandra Alexandra	Amending Resolution:	
Administering Departme	nt: Parking Divis	ion (PED)	MATERIAL STATES	Revision:	,
Project Description:	Funding for routine pavement.	maintenance to the	Hartnett Parking Lot.	Maintenance to include	filling cracked
Federal Grants	Federal Grant;	No	Environmen	tal Review Required:	No
Aller Charles and the Control of the	Grant Executed:	:		Completed:	
Critical Events	**** \$475398649\$	The international parties were stated to the second state of the minimary state of the second state of the	JANTIGABERIGA (ERPEDIAPANGANGEREKAN) JANTAN DIMARKHARI PERMULAPANGAN AMPRIKA	эн болган таман (1905) Эрэ нь бөрөдөг бой нэ бөрөдөг үй байг (4 (бай 419 Дабан) Дабан (4 ()) Жинг бөлөдөг авг	\$ 5522-4-1-17/4016 (MA 40302617/053599) 1-3-4-4-4-4-1 \$ 3-489/7-(4.59/99) 1-4-4-4-4-5/4-5-6
Program Initiation)	07/02/07
Program Completion		Frank An			6/30/08
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V = 0					
Expected Completion Da	ite:				6/30/2008
Salaries and Wa Fringes Design/Engineer Planning Consultant Fees Construction Adr Land Acquisition Equipment Overhead Construction Cor Other	ges Ing Inin	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
TOTAL					
Revisions		\$5,000.00	\$0.00	\$0.00	\$5,000.0

CIP #: 711608 Title: Victory Garage Administering Departmen	Proje				
		ect Year:	2008 C	IP Resolution:	5/1/2007
Administering Departmen	Ongoing Repairs		A	mending Resolution:	11/11/2-17-
	t: Parking Divi	sion (PED)	R	evision:	
Project Description:	/liscellaneous rep elevator repair/rep	airs to Victory Garage lacement.	including bird control, st	air tower repairs, concr	ete repair and
	Federal Grant: Grant Executed:	No	Environmental	Review Required:	No
Critical Events	9999 w 3-499 m (c 1/s) w nawbora 49 m or a v (llarge (or qog)a, v) Nobelo	QV quegagay Martinal na Sandad Li a Guarda N. C 88820 H. H. Ary gana ya 3 mil Sali Na Saffari Waya Yang Ling Copiestra Samuran Communication Action Services Pressure 1997	\$	Land of the state	93-000976667466355 vehant (Neodolt 5-45-000 vehant) (Neodolt 5-45-000 vehant)
Program Initiation Program Completion					07/02/07 6/30/08
Expected Completion Date	e:		White the same of		6/30/2008
Line Item Budg	get	ENTERPRISE			TOTAL
Salaries and Wage Fringes	es .	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Design/Engineerin	ng [\$0.00	\$0.00	\$0.00	\$0.0
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	***************************************	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admi	in [\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contr	racts	. \$95,000.00	\$0.00	\$0.00	\$95,000.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$95,000.00	\$0.00	\$0.00	\$95,000.00

A	IP Resolution: mending Resolution: evision: Review Required: Completed:	5/1/2007
equipment.	evision:	No No
equipment.	Review Required:	No
	1	No
	1	. No
Environmental	1	. No
Environmental	1	. No
Environmental	1	. No
in the state of th	1	· NO
	et sugarists dastration of european region on an energy region of which all start come of start come of the region	
Alection		y-69.psq:;;;qq-y-2.mm=1.51.2;;;;;;?;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;
		07/02/07
		6/30/08

		6/30/2008

		TOTAL
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$250,000.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$250,000.00
	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Planning Department/Startup Form - 07/01/04

Total Funded:

\$250,000

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CIP#: 713408	Proje	ect Year:	2008	CIP Resolution:	5/1/2007
Title: Chronic Dra	ln			mending Resolution:	
Administering Departn	nent: Highway Der	partment	F	Revision:	70.71.17.m
Project Description:	Annual program to	continue efforts to so	lve chronic drainage pro	blems throughout the	City.
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
receidi Giants	Grant Executed:	(4-12+12\partition Annual of the conduction of the conductio	Environmental	Completed:	140
Critical Events	^ \$	g y ununusta by namero III by cyclosy y dy co-codd gyd newydd o gwell y dy chwerdy nawnad b f	y vermangi (14 a 15) a 15 x/d 5 x a 15 x 25 x	r hritisk ningt seerst til med skille film fregning for de skille fredering fan de konstende skille fellen de skille skille fredering fan de skille	የሚያዎ ያንፈም ፍላዮት ያያቀነቀንስ የያቀነፍ ፍርክ ናው አገድ ለመጀመር የታለፈ ቀን መስከት ቀን ትንስስ ቀላሉ ቀላ ነገት ነቀ።
Program Initiation					07/02/07
Program Completion	~~~		A CANADA		6/30/08
Expected Completion I	Date:				6/30/2008
14 PROPERTY MANAGEMENT AND					
Line Item Bu	udget	CASH		272372723743747474777777777777777777777	TOTAL
Salaries and W	/ages	\$0.00	\$0.00	\$0.00	\$0.0
Fringes		\$0.00	\$0.00	\$0.00	\$0.0
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.0
Planning		\$0.00	\$0.00	\$0.00	\$0.0
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.0
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.0
Land Acquisition	on a	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	Γ	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	L.,	\$66,000.00	\$0.00	\$0.00	\$66,000.00
TOTAL		\$66,000.00	\$0.00	\$0.00	\$66,000.00
and considerate and the second		### ADO, OUC. OU	AU-DU	\$U.UU	\$66,000.0
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	CIP BUDGET	AUTHORIZATION	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	WAST-WARE STATES THE STATES OF
CIP #: 810008 F	Project Year: 20	008 CI	Resolution:	5/1/2007
Title: ADA Compliance		An	nending Resolution:	
Administering Department: Planning	& Community Developmen	nt Re	vision:	
Project Description: Continued fund Disabilities Act.	ing for retrofitting of City bu	uildings and facilities in o	compliance with the A	mericans with
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
Critical Events	rgarinariosys degrassys generalizarios is definite transpaga versitor (separative test (umina) pib re- La na nacional men de experimentativo esta esta esta esta esta esta esta esta	高沙克·沙克·沙克·罗·人名西德克·艾克·科人克尔德克·沙克·克尔克·沙克·沙克·克尔克·沙克·沙克·沙克·沙克·沙克·沙克·沙克·沙克·沙克·沙克·沙克·沙克·沙克	TEENTERS TERMA VANTERS NOTE IN A TRANSPAR VARIETIES SEE ET A BENEE BAY DE STEINE DE DE STEINE AND AUGUST A MARAME	
Program Initiation Program Completion 3				07/02/07 6/30/08
Expected Completion Date:				6/30/2008
Line Item Budget	CDBG			TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$75,000.00	\$0.00	\$0.00	\$75,000.00
COMMENTS Authorization of spending CI	DBG funds is contingent up	on HUD Grant executio	n.	
lanning Department/Startup Form - 07/01/04	1 Total Funded		\$75,000	
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CIP #: 810108	Proje	ct Year:	2008 CI	P Resolution:	5/1/2007
Title: Community De	evelopment Initiativ	e	Ar	mending Resolution:	
Administering Departme	nt: Planning & C	ommunity Developm	ent Re	evision:	
					Attanton of the state of the st
Project Description:	Funds to be used fo development, mana	or consultant services agement and facility p	s and associated costs of programs.	preliminary designs o	f community
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
•	Grant Executed:	M 3112 July 4 Autor annual Autor Colonia (3 Autor 11 6 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Completed:	Yes
Critical Events	**************************************	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$\delta\delt	mb.m.n.minister/1644.b.(m.e.0.9 / 1/45)35/2/4(6)b.(6)p.(4)p.4) sammanna kilifari,39-4 (9/49)4(4 (9/49)4)4	oppowernspanielists desceted pringen visionis (visionis miserien
Program Initiation					07/02/07
Program Completion					6/30/08
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Expected Completion Da	te:				6/30/2008
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Line Item Bud	get]	CDBG	CP-02/CP-03/02/CF-75/02/CF-72/02/CF-72/02/CF-72/		TOTAL
Salaries and Wag	ges	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineerl	ng	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$5,000.00	\$0.00	\$0.00	\$5,000.00
Construction Adm	nin	\$0.00	\$0.00	\$0.00	. \$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Con	tracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$5,000.00	\$0.00	\$0.00	\$5,000.00
TOTAL		\$10,000.00	\$0.00	\$0.00	\$10,000.00
THE STATE OF THE S	P Madeller State and Linguistics and State and	and the content of th	\$ 1,000 per secure (100 per section (100	(St. Married A. O. (2000) - (N. V. 1000 A. V	~ C(C) ZONN POS C) NO E-Jun OP C(ZO C) C(C) CON OECH A (C) NO E-Jun OP C)
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MMENTS Authorization	of spending CDBG	funds is contingent	upon HUD Grant executio	»»,	MATERIAL CO. C.
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Project Year: 26 Intenance ghway Facilities Division for Deferred Maintenance Progra at due to age and/or other extenua gy savings. Grant: No xecuted:	Ame Rev	Resolution: ending Resolution: fision: FY 08 are deferred recessary and benefit Review Required: Completed:	No
ghway Facilities Division for Deferred Maintenance Progra at due to age and/or other extenuar gy savings. Grant: No	m. Projects identified for ating circumstances are r	FY 08 are deferred recessary and benefit	No
for Deferred Maintenance Progra at due to age and/or other extenuar rgy savings. Grant: No	m. Projects identified for ating circumstances are r	FY 08 are deferred recessary and benefit	No
at due to age and/or other extenuergy savings. Grant: No	eting circumstances are r	Review Required:	No
at due to age and/or other extenuergy savings. Grant: No	eting circumstances are r	Review Required:	No
	A second	- l	Assimulation of the state of th
xecuted: Transport Trans	<u> Vitanianianianianianianianianianianianiania</u>	Completed:	
	0707-075 pm 100 g 6 h-077 pm 4 435 1334 4 23304 53504 63513 h 3 h 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	197 (2) (2) A (197 (2) (3) A (197 (3) (3) A (197 (4) (4) (3) A (197 (4) (4) (4) (4) (4) (4) (4) (4) (4) (4)	
		, m	
			07/02/07
			12/30/08
	POSMI WARRANTA MANAGAMA		
			12/30/2008
CASH		· //www	TOTAL
\$3,000.00	\$0.00	\$0.00	\$3,000.00
\$1,000.00	\$0.00	\$0.00	\$1,000.00
\$2,000.00	\$0.00	\$0.00	\$2,000.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$80,000.00	\$0.00	\$0.00	\$80,000.00
\$4,000.00	\$0.00	\$0.00	\$4,000.00
\$90,000.00	\$0.00	\$0.00	\$90,000.00
	\$3,000.00 \$1,000.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00	\$3,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00	\$3,000.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$0.00

	**************************************	CIP BUDGET	AUTHORIZATION	anna a d'an il 19 hille a de descrito de la mante de la mante de la militar de la militar de la militar de la m	**************************************
CIP #: 810508	Project Yea	ar: 2	2008 C	IP Resolution:	5/1/2007
Title: Employee Trainii	ng & Development	A10272-1. A	A	mending Resolution:	
Administering Department:	Human Resources		R	evision:	
Project Description: Co	ntinuation of program employee newsletter.	to enhance emp	loyee skills, productivity	and client services in	cluding publication
Federal Grants	deral Grant:	No	Environmental	Review Required:	No
Gn	ant Executed:	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		Completed:	
Critical Events	*** N \$56.69.56.69.583 4 rt spar ran \$3 \$0000060, 6873 £8.573 \$9 \$850,64 \$13.550,050 red, end \$14.5	\$\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	adrone for Bentry the Published #35 (16 met 1974 6 bentre file As (2) #16 (4) \$ \$440 (40 ft 1974 6 ft 1974 6 f	manife der Geleiche der Geleiche Bertieber der Geleiche der Geleiche der Geleiche der Geleiche der Geleiche Bertieber Bertiebe	\$
Program Initiation					07/02/07
Program Completion		~	3,1111		6/30/08
<u> </u>			A # A # A # A # A # A # A # A # A # A #		
				And	
Expected Completion Date:					6/30/2008
Line Item Budge		CASH	- Company of the Comp		TOTAL
Salaries and Wages	5	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$16,500.00	\$0.00	\$0.00	\$16,500.00
Construction Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contra	cts	\$0.00	\$0.00	\$0.00	\$0.00
Other	11,000	\$3,000.00	\$0.00	\$0.00	\$3,000.00
TOTAL		519,500.00	\$0.00	\$0.00	\$19,500.00
tid of the state o	IN TARLET CONTROL OF PROPERTY AND PROPERTY OF THE TARLET AND THE T	***(**********************************		40.00	\$19,300.00
Revisions	VIII/VIII-		. ************************************		
	147-147-147-147-147-147-147-147-147-147-				
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COMMENTS			**************************************		

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nning Department/Startup For	rm - 07/01/04	Total Funded	:	\$19,500	

CIP #: 810608 F	Project Year: 2	000	ND Decembrations	F 14 1000 mg
***************************************	Separation of the second secon		CIP Resolution:	5/1/2007
- Control of the Cont			Amending Resolution:	1-71 - 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
Administering Department: Tax Colle	ectors	F	Revision:	
Project Description: Acquisition of r Municipal Ager	ew information system (M it of the State Department	AAP) allowing Tax Col of Motor Vehicles.	lector's Office to remain	a Certified
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Execute			Completed:	
Critical Events	0.664 дово-доно-фино 2011-11/1/1664 Ф.158 (2020 Ф.05200), Ф.Ф.Осейско Ф.Сенейско ф.Кустов в нез индексуу 3.	#* 139313.cm(6333136cm)arbs/s-v.a.v1311. kmanuq=q.q. q.pp+39447(5)2834 93 (60=445 3 (4046)arb	d hChilah Chappananapa 3388880 bBbbbb 343 riboniusus aranimis ang maraja taj bisisis	nerenne fritzinsk neresig (*17 milital vid 140 men betitet il vilgen) ys
Program Initiation Program Completion				07/02/07
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Expected Completion Date:				
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Line Item Budget	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$140,000.00	\$0.00	\$0.00	\$140,000.00
TOTAL	\$140,000.00	\$0.00	\$0.00	\$140,000.00
	\$140,000.00			
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